

Minutes

The City of Edinburgh Council

Edinburgh, Thursday, 23 February 2023

Present:-

LORD PROVOST

The Right Honourable Robert Aldridge

COUNCILLORS

Scott Arthur
Danny Aston
Jule Bandel
Alan C Beal
Marco Biagi
Chas Booth
Graeme Bruce
Steve Burgess
Jack Caldwell
Lezley Marion Cameron
Kate Campbell
Christopher Cowdy
James Dalgleish
Euan R Davidson
Cammy Day
Sanne Dijkstra-Downie
Denis C Dixon
Stuart Dobbin
Phil Doggart
Katrina Faccenda
Pauline Flannery
Catherine Fullerton
Neil Gardiner
Fiona Glasgow
Margaret A Graham
Joan Griffiths
Dan Heap
Euan Hyslop
Stephen P Jenkinson
Tim Jones
David Key

Simita Kumar
Kevin Lang
Lesley Macinnes
Martha Mattos Coelho
Finlay McFarlane
Ross McKenzie
Amy McNeese-Mechan
Adam McVey
Jane E Meagher
Claire Miller
Max Mitchell
Jo Mowat
Alys Mumford
Marie-Clair Munro
Vicky Nicolson
Kayleigh O'Neill
Hal Osler
Ben Parker
Tim Pogson
Susan Rae
Neil J Ross
Jason Rust
Alex Staniforth
Edward J Thornley
Val Walker
Mandy H Watt
Iain Whyte
Norman J Work
Louise Young
Lewis J Younie

1. Order of Business – Statement by the Lord Provost – One Year Anniversary of the Invasion of Ukraine

The Lord Provost made the following statement in regard to one year anniversary of the invasion of Ukraine.

“I think that we should mark that it is one day before the first anniversary of the invasion of Ukraine and I think it is important for us as a Council to mark this anniversary of the illegal and aggressive invasion of Ukraine by Russia, Our hearts and our prayers as a Council go out to all those affected by the war and especially those displaced families here in Edinburgh who I’m sure will be worrying about friends and family back home in Ukraine.

As a Council we stand united with Ukraine and look forward to welcoming the Ukrainian President and Mayor of our sister city Kyiv to our city in a time of peace which I am sure will be sooner rather than later. Slava Ukraini.”

2. Deputations

a) Deputation – NHS Lothian/Royal College of Speech and Language Therapists

The deputation were concerned that the current revenue saving proposal suggested cutting significant funding for children and young people’s Speech and Language Therapists within Education in Edinburgh. They indicated that NHS Lothian received funding from the Council to deliver a co-produced service, where jointly agreed goals and priorities were regularly reviewed and they felt that the proposals did not take into account the long-term implications of reducing this service, particularly for children from less advantaged backgrounds, and had been based on inaccurate information.

The deputation stressed that the communication needs of children and young people was a joint responsibility as spoken language was the foundation of learning, wellbeing, and future life chances for all children.

b) EIS Edinburgh Local Association

The deputation expressed concern that any further cuts in the Education budget would have a large impact within schools and felt that inclusion services in schools did valuable work which needed to be supported. They stressed that Inclusion Services were not currently working in schools and that a commitment was needed for a review of inclusion support for pupils. The deputation also asked the Council to reconsider the position of Education Welfare Officer services which was an essential aspect for current working and not being school based was an advantage particularly for families who did not wish to engage with schools.

The deputation indicated that schools were already working beyond the limits of their capacity and urged members to be honest about what the people of Edinburgh could be facing. The raised a concern at the lack of democratic engagement and oversight around the budget setting process which they felt needed to be improved upon in future.

c) Edinburgh TUC

The deputation raised concerns about the impact the proposed budget cuts would have on jobs, the increase in poverty, Council housing repairs and the retrofitting programme. They indicated that there had also been an impact on the third sector who had continually not received adequate funding to enable them to deliver statutory services to the citizens of Edinburgh. The deputation felt that the budget may impact a statutory service commission by the Council

The deputation urged the Council to provide a clear strategy on how it planned to raise revenue both locally and from the Scottish Government.

d) UNISON

The deputation felt that the city was under threat due to the budget proposals and that spending per head in Edinburgh continued to be lower than other Scottish Local Authorities. They urged the Council to put the city and people it represented first and that the proposed cuts would only compound the misery already being caused by the cost of living crisis and spiralling energy prices.

The deputation stressed that the purpose in local authority was not just to make sure the books added up but to help shape the lives of Edinburgh citizens. They outlined the effects the proposed cuts would have on Council staff and that the need for services did not disappear with the post or Department.

The deputation indicated that there was an ever increasing social divide in Edinburgh with people living in poverty, countless hours of unmet social care need, poor quality social housing and the erosion of any sense of community. They urged the Council to work together for the citizens of Edinburgh and to act for the city.

e) Trinity Primary School Parent Council

The deputation expressed concern about the proposals set out in the Council's draft budget, which would result in significant cuts to the Education and Children's Services budget. They stressed that the Council needed to be investing in education and support learners and their families, overcome differences in experience, aspiration and opportunity and equip all learners with the knowledge and skills that they needed to become productive members of society who, through their endeavours, character and taxes, would and to achieve this schools needed to be properly resourced.

The deputation felt that the proposals had been developed with no meaningful consultation with service users (children and their families) or, to the best of their knowledge, with school teaching staff and believed that further cuts would render the service unfit for purpose.

The deputation urged the Council to work together to resolve this situation, and to take ideas to address it from all political parties and indicated that they would welcome the opportunity to engage in further dialogue with members.

f) Unite CEC Branch

The deputation asked the Council to make a no cuts budget and for all Councillors to join in the campaign for better funding from both Governments. This would enable the city to thrive and the deputation urged the council to continue with its no compulsory redundancy pledge.

The deputation thanked the Council for its continued engagement with trade unions and asked that consultation continue and improve. The union were keen to engage with management and elected members to identify genuine efficiencies. They outlined the need to improve insourcing services to enable savings to be made where services were currently provided by private sector agencies and ensure that available finance was kept within the Edinburgh economy. The deputation stressed that bringing services in-house allowed for greater accountability with a workforce working towards a common good.

The deputation urged the council to engage with them to look at ways of working that would ensure workers voices were heard, that resulted in time efficiencies not cuts and to demand proper funding from the Scottish Government.

3. Council Budgets

The Council was invited to consider:

- a) a report on the provisional outcome of the 2023/24 Local Government Finance Settlement and the impact of this announcement and other changes in planning assumptions on the Council's incremental savings gaps for 2023/24 and subsequent years. A number of further recommended savings were presented for consideration, albeit leaving a residual gap of £3.7m in 2023/24.
- b) a report providing an update on the revenue budget framework which detailed a 2023/24 revenue funding gap of £3.7m, however, officers had continued to explore opportunities for additional income and/or reductions in expenditure, such that a balanced overall position, subject to acceptance of all officer recommendations, could be presented for consideration. A number of further updates which would reduce the gap, expressed on an equivalent basis, to

£1.185m, assuming a 3% increase in Council Tax rates in 2023/24 were set out.

- c) a report which presented a summary of the main equality, rights, environmental and economic impacts of the 2023/24 officer budget proposals and mitigating actions to reduce any potential negative impacts alongside an assessment of cumulative impacts.
- d) a report which outlined the risks inherent with the revenue and capital budget framework and the range of measures and provisions established to mitigate these.
- e) report on the Sustainable Capital Budget Strategy 2023-2033, which set out priorities for £1.47bn of Council capital investment, in alignment with the Council Business Plan, over the medium to long-term.

Motion

As detailed in Appendix 1 to this minute.

- moved by Councillor Watt, seconded by Councillor Griffiths (on behalf of the Administration).

Amendment 1

As detailed in Appendix 2 to this minute

- moved by Councillor Macinnes, seconded by Councillor Mumford (on behalf of the SNP and Green Groups).

Amendment 2

As detailed in Appendix 3 to this minute.

- moved by Councillor Ross, seconded by Councillor Younie (on behalf of the Liberal Democrat Group).

Amendment 3

As detailed in Appendix 4 to this minute.

- moved by Councillor Doggart, seconded by Councillor Bruce (on behalf of the Conservative Group Democrat Group).

Amendment 4

To approve the motion by Councillor Watt with the following amendment:

“Council agrees to allocate £4.65 million from the administration budget priorities fund for the purpose of avoiding the allocated funding reductions set out in proposal ECS6.”

- moved by Councillor Young, seconded by Councillor Davidson (on behalf of the Liberal Democrat Group).

Amendment 5

To approve the motion by Councillor Watt with the following amendment:

“Council agrees to allocate £0.54 million in 2023/24 (£0.88m recurring) from the administration budget priorities fund to provide:

- £200k p.a. from 2023/24 to Restore bus services for Willowbrae / Lady Nairne and Dumbiedykes
- £90k in 2023/24 (£180k recurring) for Enhanced City Centre Waste operations; and
- £250k in 2023/24 (£500k recurring) for dedicated resources to tackle graffiti.

Subject to consideration of more detailed business cases by the Finance and Resources Committee, approves the use of up to £1m from the Spend to Save Fund to accelerate the development of a comprehensive change plan to address the pressing financial challenges facing the council over the medium term including;

- Establishment of a dedicated project team to undertake a programme of Value for Money service reviews.
- Provision of additional dedicated staff to accelerate a strategic property review and implementation of a community hub model approach to capital investment.
- Development of service prioritisation and workforce management savings options with a first phase of savings to be implemented by 1st January 2024.

Notes the continued failure of the Edinburgh Health and Social Care Partnership to develop a strategic approach to financial planning with the Edinburgh Integration Joint Board (EIJB) continuing to rely on non-recurring funding to address non-delivery of Partnership savings and shortfalls in funding from the Scottish Government and NHS Lothian. Further recognises the failure of the Partnership and EIJB to deliver transformational change in service delivery.

Therefore, Council notes the urgent need to address the failure of the EIJB to make progress towards a sustainable budget position and agrees to reprioritise £2.5m of

the Council's allocation to the EIJB on a recurring basis to create ring-fenced Innovation and Service Transformation funds with the initial phase of business case proposals for investment to be brought to the Council by the Autumn."

- moved by Councillor Whyte, seconded by Councillor Rust (on behalf of the Conservative Group).

In accordance with Standing Order 22(12), Amendments 4 and 5 were accepted as amendments to the motion.

Voting

First Vote

The voting was as follows:

For the Motion (as adjusted)	-	11 votes
For Amendment 1	-	22 votes
For Amendment 2	-	15 votes
For Amendment 3	-	13 votes

(For the Motion (as adjusted): Councillors Arthur, Lezley Marion Cameron, Dagleish, Day, Graham, Griffiths, Jenkinson, Meagher, Pogson, Walker and Watt.

For Amendment 1: Councillors Aston, Bandel, Biagi, Booth, Campbell, Dixon, Dobbin, Fullerton, Gardiner, Glasgow, Heap, Hyslop, Key, Kumar, Macinnes, Mattos Coelho, McFarlane, McNeese-Meechan, McVey, Nicolson, O'Neill and Work.

For Amendment 2: Lord Provost, Councillors Beal, Caldwell, Davidson, Dijkstra-Downie, Flannery, Lang, Miller, Mumford, Osler, Ross, Staniforth, Thornley, Young and Younie.

For Amendment 3: Councillors Bruce, Burgess, Cowdy, Doggart, Jones, McKenzie, Mitchell, Mowat, Munro, Parker, Rae, Rust and Whyte.

There being no overall majority, the Motion (as adjusted) fell and a second vote was taken between Amendments 1, 2 and 3.

Voting

Second Vote

The voting was as follows:

For Amendment 1	-	29 votes
For Amendment 2	-	23 votes
For Amendment 3	-	9 votes

(For Amendment 1: Councillors Aston, Bandel, Biagi, Booth, Burgess, Campbell, Dixon, Dobbin, Fullerton, Gardiner, Glasgow, Heap, Hyslop, Key, Kumar, Macinnes,

Mattos Coelho, McFarlane, McKenzie, McNeese-Meechan, McVey, Miller, Mumford, Nicolson, O'Neill, Parker, Rae, Staniforth and Work.

For Amendment 2: Lord Provost, Councillors. Arthur, Beal, Caldwell, Lezley Marion Cameron, Dalgleish, Davidson, Day, Dijkstra-Downie, Flannery, Graham, Griffiths, Jenkinson, Lang, Meagher, Osler, Pogson, Ross, Thornley, Walker, Watt, Young and Younie.

For Amendment 3: Councillors Bruce, Cowdy, Daggart, Jones, Mitchell, Mowat, Munro, Rust and Whyte.)

There being no overall majority, Amendment 3 fell and a third vote was taken between Amendments 1 and 2.

Voting

Third Vote

The voting was as follows:

For Amendment 1	-	29 votes
For Amendment 2	-	32 votes

(For Amendment 1: Councillors Aston, Bandel, Biagi, Booth, Burgess, Campbell, Dixon, Dobbin, Fullerton, Gardiner, Glasgow, Heap, Hyslop, Key, Kumar, Macinnes, Mattos Coelho, McFarlane, McKenzie, McNeese-Meechan, McVey, Miller, Mumford, Nicolson, O'Neill, Parker, Rae, Staniforth and Work.

For Amendment 2: Lord Provost, Councillors. Arthur, Beal, Bruce, Caldwell, Lezley Marion Cameron, Cowdy, Dalgleish, Davidson, Day, Dijkstra-Downie, Daggart, Flannery, Graham, Griffiths, Jenkinson, Jones, Lang, Meagher, Mitchell, Mowat, Munro, Osler, Pogson, Ross, Rust, Thornley, Walker, Watt, Whyte, Young and Younie.

Decision

To approve Amendment 2 by the Liberal Democrat Group (as detailed in Appendix 3 to this minute).

(References:

- (a) Revenue Budget Framework 2023/27 – Progress Update - referral from the Finance and Resources Committee
- (b) Revenue Budget Framework 2023/24 – Further Update – report by the Chief Executive
- (c) Council Revenue Budget Framework – (2023/24) - Integrated Impact Assessments – report by the Interim Executive Director of Corporate Services
- (d) Revenue Budget 2023/24 - Risks and Reserves - referral from the Finance and Resources Committee

- (e) Sustainable Capital Budget Strategy 2023-2033 – referral from the Finance and Resources Committee

Declaration of Interests

Councillor Campbell made a transparency statement in respect of the above item as a member of Unite.

Councillor Key made a transparency statement in respect of the above item as his wife is a speech and language therapist.

Councillor Kumar made a transparency statement in respect of the above item as a non substantive employee of NHS Lothian.

4. Housing Revenue Account (HRA) Budget Strategy 2023/2024 – 2032/2033

The Council was invited to consider a report on the Housing Revenue Account (HRA) Budget Strategy 2023/2024 – 2032/2033.

Motion

A cumulative effect of years of Scottish Government underfunding has resulted in this administration identifying alternative ways to allow us to continue to provide for our citizens.

A modest rent rise of 3%, following a two-year freeze, will enable us to retrofit more council homes, saving tenants up to 70% on their fuel bills and helping us achieve our net-zero target. This could also improve tenants' lives by enabling us to further tackle problems of mould and damp by establishing a team to conduct in-depth surveys of the levels of damp and mould in our housing stock and prioritise remedial action., the exact spend will be determined following a report to the Housing, Homelessness and Fair Work Committee in 2 cycles

This below-inflation rise can also ensure we can continue to make progress on building 25,000 council-owned homes by 2032 whilst helping us achieve our ambition to alleviate poverty by 2030.

For the first time ever, we are introducing mitigations, in the form of a Tenant Hardship Fund, to support tenants for whom a rent rise, in the current cost-of-living crisis, would result in severe financial difficulty. We present this Fund in confidence that it can reduce the pressure our most vulnerable residents would face resulting from Scottish Government real term cuts.

Conclusion

Council notes the Housing Revenue Account (HRA) Budget Strategy 2023/2024 – 2032/2033 – referral from the Finance and Resources Committee.

Council therefore:

- Notes the impact of two years' rent freezes and increasing costs and that (based on 3% rent increases over the next 10 years) around 86% of existing homes could be brought up to Energy Efficiency Standard for Social Housing (ESSH2) over the lifetime of the business plan and that c.2,400 social rented homes could be delivered.
- Agrees a rent increase of 3% - a 0.5% increase on the Executive Director of Place recommendation.
- Notes the additional financial burden that tenants will be facing from the cost-of-living crisis, and therefore approves the establishment of a Tenant Hardship Fund to support tenants, including those who cannot access benefits.
- Notes that further details of the Tenant Hardship Fund will be presented to the Housing Homelessness and Fair Work Committee on 9 March 2023

- moved by Councillor Meagher, seconded by Councillor Pogson (on behalf of the Administration)

Amendment 1

Council:

- 1.1 Notes that the officer proposals at Appendix 3 and 4 of the report reduce the ten-year capital programme from £2.9bn to £1.6bn investment in council housing resulting in the council housebuilding programme coming to an end with no new homes being put into design and development, and the investment in energy efficiency reduced so that only 81% of homes will meet ESSH2 standards.
 - 1.2 Agrees that an end to the council housebuilding programme would be catastrophic for Edinburgh, given the urgent need for more social housing.
 - 1.3 Further agrees that this reduction in investment is unacceptable given the number of tenants suffering from damp and mould and the negative impact poorly insulated homes have on climate emission targets
- 2. Rent Increase**
- 2.1 Therefore, agrees to a rent increase of 4.7% this year and commits to this level of increase for the next thirteen years, which would allow the capital

programme to be brought back in line with previous targets on council house building and investment in improving existing homes.

- 2.2 Notes that 70-80% of tenants will have some form of assistance with paying their rent in the form of benefits from the UK Government but that some tenants will be liable for the increase, therefore agrees a tenant arrears fund as set out below (3.1-3.3).
- 2.3 Agrees that CEC must continue to make the case to COSLA and the Scottish Government for increased grant funding for new build social housing and for the investment required to bring housing stock up to the EESSH2 standard, and that any increase in funding in these areas should be used to offset the 4.7% increase in future years wherever possible.

3. Tenant Arrears Fund

- 3.1 Recognises that the Tenant Hardship Fund proposed by officers does not go far enough to mitigate the potential impact of a 4.7% increase on those tenants who would be liable to pay an increase themselves. Agrees to bring back detailed options in one cycle to Housing, Homelessness and Fair Work committee on an alternative easy access fund which makes it straightforward and guarantees support for any tenant who might experience hardship due to the rent increase. These plans must follow offers of engagement with political groups to explore alternative models.
- 3.2 Agrees that £500k of the £4.744m additional revenue from the rent increase in 2023/2024 will be set aside for this purpose. If further funding is required in year, it will come off the amount allocated for Strategic Housing Investment as set out in the table below to replace Appendix 3 of the report. Also agrees that if the full £500k is not utilised any remaining sum will be allocated to Strategic Housing Investment

	Projected Outturn 2022/23 (£m)	Proposed Budget 2023/24 (£m)	Movement £m
Net Income	103.169	107.913	4.744
Expenditure			
Housing Services	35.862	37.294	1.432
Property Maintenance	25.094	24.942	-0.152
Debt Charges	36.905	36.676	-0.229
Strategic Housing Investment	5.308	7.501	2.193
Tenant Hardship Fund	0.000	0.500	0.500
Damp and Mould	0.000	1.000	1.000
Total Expenditure	103.169	107.913	4.744

- 3.3 For future years beyond 2023-2024, agrees that officers will look at ways that this fund could be supplemented from funding outside of the HRA to support tenants on low incomes and protect the most vulnerable residents reporting back on this scoping exercise to Housing, Homelessness and Fair Work committee.

4. Damp and Mould

- 4.1 Notes the unacceptable levels of damp and mould that too many tenants are experiencing and that previous calls for action have not been delivered on.
- 4.2 Agrees that the processes around damp and mould are not working, and therefore agrees for a task force will be put together to implement a rapid action plan for dealing with damp and mould with £1m funding available for immediate improvements for tenants.
- 4.3 The task force will take the data we already have around repairs, the additional information we are gaining from the stock condition survey and work out a plan for prioritising the capital investment in EESSH2 to target properties most impacted by damp and mould. The task force will also be in position to implement any management actions that come out of the damp and mould internal audit, and to look at guidance from the Scottish Housing Regulator around 'Right First Time' repairs and how this can be achieved in damp and mould cases. In particular the task force will focus on why there are multiple visits from the same trades and often from inspectors to the same property before effective action is taken to deal with damp and mould. An action plan will be developed to ensure that damp and mould is made an absolute priority by the council, with reports to CLT and Housing, Homelessness and Fair Work regularly to give an update on progress.
- 4.4 Does not agree Appendix 4, agrees that a new Appendix 4 of the report will be brought back for approval alongside the HRA capital budget report based on a 4.7% increase over thirteen years.

- moved by Councillor Campbell, seconded by Councillor Parker (on behalf of the SNP and Green Groups)

Amendment 2

Council:

Notes:

That tenants and residents' organisations are vibrant and necessary in helping shape Council policy, therefore;

That a 2.5% increase would only allow 81% (4/5ths) of the Council's EESSH2 (Energy Efficiency in Scottish Social Housing 2) target to be met, while 77% of tenants responding to the consultation have indicated that energy bills are getting harder to pay for, and nearly a quarter are actively reducing their energy usage.

That an additional 0.5% on top of the officer recommendation would allow an extra c.£22.4 million of revenue to be raised over the lifetime of the current business plan, or an average of £747,700 a year, which could be used to support up to an additional funding of c.£11.7m in capital borrowing.

Agrees:

In view of the ongoing negative impact of the Cost of Living Crisis, and the last two years of rent-freeze which, if continued, could lead to a deficit within four years of this budget or a reduction in services, agrees to increase Council rent by 3%, comfortably within the COSLA recommendation that rents do not increase by more than 5%.

The additional 0.5% of revenue will be apportioned equally three ways between EESSH2, the New Homes programme and the Council House Repairs programme.

Prioritises the establishment of a 'Tenants Hardship Fund' to support those council tenants who are not receiving welfare from either the Department of Work and Pensions or Social Security Scotland.

- moved by Councillor Flannery, seconded by Councillor Caldwell on behalf of the Liberal Democrat Group)

Amendment 3

Council:

- Notes the recommendations contained in the Housing Revenue Account Budget Strategy report by the Executive Director of Place and the outline 10-year HRA capital programme 2023/2024 – 2032/2033
- Agrees that rents be increased by 3% in 2023/24 and that (based on rent increases of 3% over the next 10 years) an additional £90m of funding will be ring-fenced for investment in existing homes allowing an additional 1,600 homes to be brought up to EESSH2 standards.
- Agrees that a Tenant Hardship Fund will be established to support tenants experiencing financial hardship, subject to detailed consideration of arrangements by the Housing, Homelessness and Fair Work Committee.

- moved by Councillor Bruce, seconded by Councillor Doggart (on behalf of the Conservative Group)

At this point in the meeting, Amendments 2 and 3 were withdrawn.

Voting

The voting was as follows:

First Vote

For the Motion	-	32 votes
For Amendment 1	-	27 votes
Abstentions		1

(For the Motion: Lord Provost, Councillors. Arthur, Beal, Bruce, Caldwell, Lezley Marion Cameron, Cowdy, Dalgleish, Davidson, Day, Dijkstra-Downie, Duggart, Flannery, Graham, Griffiths, Jenkinson, Jones, Lang, Meagher, Mitchell, Mowat, Munro, Osler, Pogson, Ross, Rust, Thornley, Walker, Watt, Whyte, Young and Younie.

For Amendment 1: Councillors Aston, Bandel, Biagi, Booth, Burgess, Campbell, Dixon, Dobbin, Fullerton, Gardiner, Glasgow, Heap, Hyslop, Key, Kumar, Macinnes, Mattos Coelho, McFarlane, McNeese-Meechan, McVey, Miller, Mumford, Nicolson, Parker, Rae, Staniforth and Work

Abstentions: Councillor Mackenzie)

Decision

To approve the motion by Councillor Meagher.

(Reference - Housing Revenue Account (HRA) Budget Strategy 2023/2024 – 2032/2033 – referral from the Finance and Resources Committee, submitted.)

Declaration of Interests

Councillor Caldwell made a transparency statement in respect of the above item as a Council tenant.

Appendix 1

(As referred to in Act of Council No 3 of 23 February 2023)

REVENUE BUDGET 2023/24

SUSTAINABLE CAPITAL BUDGET STRATEGY 2023/33

ADMINISTRATION MOTION

Budget Context

The local government funding shortfall across Scotland in the coming year is unprecedented with councils facing decisions which will negatively impact the vital services which people rely on. For 2023-24 councils across Scotland will be faced with real budget cuts of over £1bn, imposed on us by the SNP/Green Scottish Government.

Across Scotland, these cuts will impact homelessness, schools, waste, roads and pavements, family support, public health, and social care. Without opposition from councils, the choices made by the Scottish Government will result in councils reducing or stopping services altogether and ultimately, reducing the number of jobs.

Edinburgh continues to receive the lowest per capita block grant - £1,786 compared to the Scottish average of £2,221 - and although at long last, councils may now make their own decisions regarding raising Council Tax, they lack the powers to adjust the increase by band or update the value of properties. Council Tax is a regressive, unfair tax and needs to be reformed.

Edinburgh needs more power to raise revenue relevant to the unique economy of our city. The considerable spend of tourists and festival visitors should contribute to our public services and work better for the people of Edinburgh. Legislating for a transient visitor levy must be given urgent priority by the Scottish Government.

We are committed to developing Community Wealth Building through our Business Plan to ensure our local economy benefits all of Edinburgh's citizens.

We made a commitment to take action to end poverty in Edinburgh by 2030 and remain dedicated to achieving this aim. In consultation with the Edinburgh Poverty Commission, we continue our response to the cost of living crisis. Last year we distributed an additional £8m, of which £2m was funded by the Council, to help mitigate the impact on our citizens.

We will encourage an expansion in the number of living wage accredited employers in the city, which since the launch of the strategy the number of living wage employers has increased by 50% to 617 currently. We are confident 2023 will see a further increase in the number of sign-ups, building on the record number of employers which signed up last year.

Together with Edinburgh employers, public sector, third sector and Trades Union partners we will work with the Living Wage Foundation Scotland to continue to promote the use of living wage and fair work practices throughout the city economy. By tackling low pay and insecure work, we will make progress towards our ambitious goal to end poverty by 2030.

Edinburgh Labour are putting forward a responsible budget that aims to protect services, reducing inequalities, and secure jobs by investing in the Council workforce and insourcing for best value, through a radical review of our procurement process and reduced use of agency staff.

We will continue to source accommodation for citizens who become homeless, we'll maintain our cultural venues and our libraries; our leisure centres will remain open; there will be no cuts to teacher numbers, and we will invest in basic services like waste collection and improve our pavements and roads.

We commit to securing sustainable Council jobs, whilst continuing our no compulsory redundancy policy because we will not compromise the Council's ability to deliver the services that our citizens need.

We are proud to be a diverse and growing city and are committed to delivering our budget within the context of the climate emergency. We will consider any environmental impact in all our strategies and ensure climate goals are embedded across our services as we work towards our 2030 net zero target. We will continue our calls for support from the Scottish and UK Governments to help us achieve these aims.

As we mark the one year anniversary of the illegal Russian invasion of Ukraine, we are proud to have welcomed over 10,000 Ukrainian people through our Welcome Hub. We will continue to support them while the crisis is ongoing; but we will require further resources and effective partnership with the UK and Scottish Governments, particularly in our services already under pressure, such as education and housing.

Increased demand and diminished budgets

Real-terms cuts are being imposed on Edinburgh by an SNP/Green Scottish Government. Homelessness costs, together with other inflationary increases for energy costs, staff costs and property rates – which councils pay to the government – for schools, libraries and other essential buildings have increased the cost of running our city by over £70 million this year alone.

Across the Council, we have been working to meet this funding crisis by looking for possible ways that costs can be reduced whilst always considering the impact that cuts will have on the day-to-day lives of our citizens.

We have listened to the public and shall increase parking fines to £100 to deter inconsiderate and anti-social parking; and we'll invest the net income raised in our programme of road and pavement repairs.

Education

We'll increase spending on education by £11.4m in the coming year and we're adding 34 new teaching roles, but we want to do more. The Council and our schools have worked together to pool resources and mitigate the budget demands created by rising school rolls and long overdue pay increases.

There are some proposed changes that will improve outcomes, whilst also reducing costs. For example:

- the pay and job security of Pupil Support Assistants are to be reviewed with the intention of improving them. Such initiatives, properly done, will address recruitment and retention challenges, whilst also reducing costs.

We are committed to protecting services which improve outcomes for all children:

- Our Transition Teachers will play an essential role in improving attendance and attainment and we must keep them in our schools.
- We will continue to invest in Speech and Language Therapy; if there is under used resource then we must match it to any unmet need for this assistance.

We will continue to work with our third sector partners and the most recent Education, Children and Families Committee allocated £2.24m to extend our main grants programme through to 31 March 2024. We appreciate that "flat funding" means real term cuts for these organisations, so we are adding £220k for a cost of living uplift.

Our buildings management service, which keeps our public buildings safe and accessible, has already invested more than £100m in major upgrades to schools, leisure facilities and swim centres, and will remain a priority.

Culture, Communities and Wellbeing

We have not made cuts to our core culture and communities budget. We will continue our work to create safe, welcoming and empowered communities, ensuring people can access the support they need in the place they live and work.

Our museums, galleries, art centres and libraries remain open as before; we're not charging entry fees and we'll not be levying fines for overdue library books.

- We will continue to support users of our Taxi Card programme, which is available to Edinburgh residents with a severe permanent disability who can't use ordinary buses or can only use buses with assistance.
- We won't be reducing our customer service assistant roles because not all of our citizens are online.

We are using venues, including libraries, as warm and welcoming spaces; we're facilitating collaboration between community-based arts organisations; and we've delivered a £100k cultural diversity and inclusion fund.

Edinburgh events and festivals are watched around the world, with growing numbers attending in person. Such has been their success, that we are already considering ways to ensure that residents feel involved rather than overwhelmed by them.

Therefore, we want to support our cultural venues and recognise that the future of the much-loved King's Theatre is important to many Edinburgh citizens. We will dedicate £3m of asset management capital towards reducing the £9m funding gap, which was caused by the impact of construction inflation on the pre-pandemic renovation plans, subject to confirmation of the project's cost and match funding from other partners, including the UK and Scottish Governments.

Transport and Environment

The coming year will see us move from talking about improving sustainable transport in Edinburgh, to actually delivering the change we need.

For example, in the coming months: We'll begin assessing effectiveness of bus priority measures. We will work with residents and businesses to evaluate selective Vehicle Detection to enable bus priority at traffic signals, combined with an assessment of the cumulative benefits of increased bus lane operating hours, aligned with parking and loading restrictions. The aim will be to reduce bus journey times on the A70 corridor (Currie/Balerno to city centre).

As well as investing in sustainable transport, we need to get the day-to-day basics right – the core services of our council impact directly on the lives of our citizens, wherever they live in the city.

- That's why we are committing to an additional £10m next year of investment in our pavements and roads; with an ongoing £1.5m for pavement and road repairs. We'll get best value for our city by expanding the Council's own road works and repair teams.
- We're cleaning up our city by putting £2.5m annually into improved street cleaning, waste collection and recycling. This includes annual investment in: Communal bins £300k; a free Special Uplift programme for people on low incomes £500k; tackling fly tipping and dumping beside communal bins £200k; a dedicated team for approach roads and rural roads £0.4m; and improved service resilience of £1.0m.

We expect these new services to be coming onstream from Autumn this year and these investments will create up to 90 jobs with more in the pipeline as we continue the expansion of our own road works and repairs teams. Our work to develop a '20-minute neighbourhood' network where public transport and active travel are the best options for getting around will continue.

Planning and Regulatory

We know that to achieve our ambitions for a green and sustainable city we need robust enforcement of existing planning regulations; and that applications and licensing is a source of income for the city.

The Planning Service is currently recruiting new staff, including 3 assistant planning officers to help address the increase in planning applications and enforcement cases resulting from the introduction of a short-term letting

Edinburgh's Planning department will continue to provide a strong standard of service for the residents and businesses in our city.

Homelessness

Edinburgh is a growing city and we're facing housing pressures like nowhere else in Scotland, with the lowest proportion of social housing in the country and biggest, most expensive, private rented sector. The Scottish Government has rightly tightened rules around the standards of temporary accommodation and changed the eligibility rules but has failed to provide additional funds for us to deliver that.

The Scottish Government must provide more funding for social and affordable homes, and we will also seek alternative methods of funding to progress our house building programme, given the failure of the Scottish Government to assist us with the homelessness crisis that is facing our city.

Between 2020 and 2023 the cost of helping with homelessness has more than doubled, from £31 million per year to an expected £62 million in 2023. This represents a further unfunded shortfall in the coming year of £10.4m, equivalent to the entire 3.4% council tax raise recommended in the Chief Financial Officer's report.

Raising Revenue

After years of Council Tax freezes and caps, the Scottish Government is now allowing councils to decide how much to increase the level of Council Tax. Opportunities to make council tax fairer or to implement a transient visitor levy have been cast aside by a government which has shown little interest in Edinburgh or in the services that citizens and businesses here rely on in their day-to-day lives. To provide for homelessness, to protect services and to secure jobs, there will be a further Council Tax increase of 2.35% relative to officers' recommendations, giving a total increase this year of 5.75%. For a band D property this amounts to £6.61 per month and we strongly encourage, and will support where needed, residents on low incomes to apply for financial assistance.

Conclusions

Edinburgh Labour commit to reviewing the operation and delivery of our services, ensuring best value and sustainability whilst acknowledging the significant medium-term gap. Recognising the substantial pressures faced by Edinburgh as the lowest

funded local authority in Scotland, both now and in the future, we will continue to demand that the Scottish Government gives Edinburgh the fair funding settlement our capital city deserves.

Council notes the following reports from the Executive Directors of Corporate Services and the Chief Executive:

Council Budget Reports

- (a) Revenue Budget Framework 2023/27 – Progress Update - referral from the Finance and Resources Committee
- (b) Revenue Budget Framework 2023/24 – Further Update – report by the Chief Executive
- (c) Council Revenue Budget Framework – (2023/24) - Integrated Impact Assessments – report by the Interim Executive Director of Corporate Services
- (d) Revenue Budget 2023/24 - Risks and Reserves - referral from the Finance and Resources Committee
- (e) Sustainable Capital Budget Strategy 2023-2033 – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2023/24 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,458.03 for 2023/24;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2023/33 Sustainable Capital Budget Strategy as set out in the report by the Interim Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- The Schedule of Fees and Charges for Council services as set out in Annex 4 of this motion; and
- The prudential indicators as set out in Annex 5 to this motion.

REVENUE BUDGET 2023/25
ANNEX 1 TO THE ADMINISTRATION MOTION

	2023/24		2024/25	
	£000	£000	£000	£000
Expenditure to be Funded				
- Resource Allocation Totals	1,243,820			
- Add: Expenditure funded through Specific Grants	<u>56,559</u>	1,300,379		
- General Revenue Funding and Non Domestic Rates	(903,917)			
- Ring Fenced Funding	<u>(56,559)</u>	(960,476)		
To be Funded by Council Tax		<u>339,903</u>		<u>386,914</u>
Council Tax at Band D		£ 1,458.03		£ 1,501.77
Increase on Previous Year		£ 79.28		£ 43.74
- Percentage Increase		5.75%		3.00%
Funding Requirement		339,903		386,914
Council Tax Income		<u>347,761</u>		<u>358,194</u>
		<u>347,761</u>		<u>358,194</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2023		(7,858)		28,720
Service Investment (see Appendix 1)	3,500		5,150	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	1,522		2,115	
Less: Additional Savings (see Appendix 1)	<u>(2,400)</u>	2,622	<u>(2,400)</u>	4,865
Contributions to / (from) reserves (itemise)				
Contribution to unallocated general reserve	5,236			
		<u>5,236</u>		-
Balance of Available Resources		<u>0</u>		<u>33,585</u>

REVENUE BUDGET 2023/25

APPENDIX 1 TO ANNEX 1 OF THE ADMINISTRATION MOTION

	2023/24	2024/25
SERVICE INVESTMENT	£000	£000
Removal of library fines	185	0
Capital investment in pavement and roads (revenue impact)	345	615
Communal Bins	150	150
Means-Tested Special Uplift	250	250
Dumping and Fly Tipping	145	145
Approach Roads and Rural Roads	200	200
Sickness and Annual Leave Cover	500	515
Carriageways and footways - recurring revenue impact	1,500	0
Grants Uplift (EC&F Main Grants)	225	(225)
TOTAL SERVICE INVESTMENT	3,500	1,650
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2023/27		
Customer - Promotion of Online Services and Automation (CS1)	165	0
Speech and Language Therapy (ECS2)	370	130
Transition Teachers (ECS6)	867	433
Taxicard (PL4)	120	30
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	1,522	593
ADDITIONAL SAVINGS		
Penalty Charge Notices - increase to £50 / £100	(2,400)	0
TOTAL ADDITIONAL SAVINGS	(2,400)	0

COUNCIL TAX RATING RESOLUTION ANNEX 2 TO ADMINISTRATION MOTION

To recommend that in respect of the year to 31st March, 2024:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £347.761m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	972.02	E	1,915.69
B	1,134.02	F	2,369.30
C	1,296.03	G	2,855.31
D	1,458.03	H	3,572.17

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by	14 July 2023
Hearing of Appeals by the Rating Authority	15 September 2023

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**CAPITAL BUDGET 2023-2028
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO ADMINISTRATION MOTION**

	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
Available Resources for Distribution (if applicable)						
Prudential borrowing	9,000	7,000				16,000
	<u>9,000</u>	<u>7,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>
Changes to recommended Capital Investment Programme						
Additional investment in pavements, roads and waste	9,000	7,000				16,000
King's Theatre	3,000					3,000
Asset Management Works Reserve	-3,000					-3,000
	<u>9,000</u>	<u>7,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>

**PROPOSED CHARGES 2018/19
ANNEX 4 TO ADMINISTRATION MOTION**

Fee and Charge Rates 2023-24

Rates applicable from 1st April or *1st August

VAT to be added where appropriate

Service	Area	Detail	Additional Detail	Unit of Charge	2023-24		
					Charge	Effective From	% Increase
E&CS	Outdoor Centres	Benmore Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£305.00	01 August 2023	5.17%
E&CS	Outdoor Centres	Benmore Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	19 June - 30 June - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£305.00	01 August 2023	5.17%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	19 June - 30 June - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£425.00	01 April 2023	6.52%
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£555.00	01 April 2023	4.91%
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£799.00	01 April 2023	5.27%
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£525.00	01 April 2023	5.21%
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£655.00	01 April 2023	4.13%
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£999.00	01 April 2023	4.17%
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£810.00	01 April 2023	5.33%
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,210.00	01 April 2023	5.22%
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,785.00	01 April 2023	5.06%
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£810.00	01 April 2023	5.33%
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,210.00	01 April 2023	5.22%
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,785.00	01 April 2023	5.06%
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£810.00	01 April 2023	5.33%
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,210.00	01 April 2023	5.22%
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,785.00	01 April 2023	5.06%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£92.00	01 August 2023	5.75%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60s, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£46.00	01 August 2023	5.75%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£18.25	01 August 2023	5.80%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£101.00	01 August 2023	5.76%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£123.90	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£62.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£154.90	01 August 2023	5.02%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£62.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£31.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£77.60	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£41.30	01 August 2023	4.82%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£20.70	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£51.70	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£83.60	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.80	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£104.70	01 August 2023	5.07%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Standard	per hour	£42.00	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£53.50	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£35.90	01 August 2023	5.12%
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£61.60	01 August 2023	5.30%

E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£30.80	01 August 2023	5.30%
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£80.30	01 August 2023	5.04%
E&CS	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£30.00	01 August 2023	7.14%
E&CS	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£30.00	01 August 2023	5.26%
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Concession/Over 60 Retired/Youth Registration	per hour	£15.00	01 August 2023	2.74%
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£38.70	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£14.20	01 August 2023	5.19%
E&CS	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£17.70	01 August 2023	5.36%
E&CS	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£38.50	01 August 2023	5.19%
E&CS	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£70.60	01 August 2023	5.06%
E&CS	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£43.90	01 August 2023	5.02%
E&CS	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	per hour	£80.00	01 August 2023	5.12%
E&CS	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour	£49.20	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£89.30	01 August 2023	5.06%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour	£73.80	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour	£36.90	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour	£134.00	01 August 2023	5.02%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane	£12.10	01 August 2023	5.22%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over 60 Retired/Youth Registration	per hour per lane	£6.05	01 August 2023	5.22%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane	£22.40	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£15.00	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£18.70	01 August 2023	5.38%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£29.30	01 August 2023	5.21%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£14.65	01 August 2023	0.34%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£37.80	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£47.40	01 August 2023	5.10%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£48.20	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Concession/Over 60 Retired/Youth Registration	per hour	£24.10	01 August 2023	0.42%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£60.20	01 August 2023	5.06%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Standard	per hour	£32.80	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£16.40	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£43.00	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£87.70	01 August 2023	5.03%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£43.85	01 August 2023	5.03%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£110.30	01 August 2023	5.05%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£62.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£31.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£78.90	01 August 2023	5.06%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£8.20	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£4.10	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£44.10	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over 60 Retired/Youth Registration	per hour	£22.05	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£22.40	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£11.20	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£28.10	01 August 2023	5.24%
E&CS	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£58.00	01 August 2023	5.07%
E&CS	Community Access to (Secondary) Schools	Gym only membership (schools)	Bangholm- £10 joining fee would apply on top, except when on promotion.	per item/ per month	£27.00	01 August 2023	3.85%
E&CS	Community Access to (Secondary) Schools	Gym & Swim membership (schools)	Queensferry & WHHS - £10 joining fee would apply on per item/ per month		£29.50	01 August 2023	5.36%
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Standard		£39.60	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Concession/Over 60 Retired/Youth Registration		£19.80	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Commercial		£49.50	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Commercial		£39.80	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Standard		£35.80	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Concession/Over 60 Retired/Youth Registration		£17.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Commercial		£44.70	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Standard		£15.00	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Concession/Over 60 Retired/Youth Registration		£7.50	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Commercial		£18.70	01 August 2023	5.35%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Standard		£37.80	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Concession/Over 60 Retired/Youth Registration		£20.10	01 August 2023	5.24%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Commercial		£47.40	01 August 2023	5.10%
E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Standard		£92.40	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Concession/Over 60 Retired/Youth Registration		£46.20	01 April 2023	5.00%

E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Commercial		£115.50	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Shower only			£2.20	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Badminton 1hr W.H.H.S	Standard		£16.00	01 April 2023	2.56%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Standard	Match fees	£117.60	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Concession/Over 60 Retired/Youth Registration	Match fees	£58.80	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Commercial	Match fees	£147.00	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Fitness Classes -QHS	Standard	30 min	£6.00	01 April 2023	11.11%
E&CS	Community Access to (Secondary) Schools	Fitness Classes -TASC, QHS, BHS	Standard	45-60 min	£9.00	01 April 2023	2.27%
E&CS	Community Access to (Secondary) Schools	Public Swimming - Queensferry & Balerno	Standard		£6.30	01 April 2023	10.53%
E&CS	Community Access to (Secondary) Schools	Table Tennis - QHS	Standard		£10.50	01 April 2023	9.38%
E&CS	Community Access to (Secondary) Schools	Gym Visit (Queensferry & Trinity)	Standard	per item	£5.50	01 April 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Gym Intro / Review (Queensferry & Trinity)	Standard		£13.75	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	NRG Zone (Queensferry & Trinity)	Concession		£4.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - NRG Zone (S1-S6 pupils)	Concession		£4.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Swim Visit	Standard		£5.30	01 April 2023	10.42%
E&CS	Community Access to (Secondary) Schools	WHHS - Swim Visit	Concession		£3.00	01 April 2023	25.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Gym Visit	Standard		£4.70	01 April 2023	9.30%
E&CS	Community Access to (Secondary) Schools	WHHS - Gym Intro / Review	Standard		£13.75	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Family Swim Visit			£13.90	01 April 2023	6.92%
E&CS	Community Access to (Secondary) Schools	WHHS - Fitness Class Wet / Dry 45min+	Standard		£7.50	01 April 2023	20.97%
E&CS	Community Access to (Secondary) Schools	WHHS - Fitness Class Wet / Dry 45min+	Concession		£3.75	01 April 2023	4.17%
E&CS	Community Access to (Secondary) Schools	WHHS - Table Tennis 1hr W.H.H.S	Standard		£9.00	01 April 2023	24.14%
E&CS	Community Access to (Secondary) Schools	WHHS - Table Tennis 1hr W.H.H.S	Concession		£4.50	01 April 2023	25.00%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£123.90	01 August 2023	5.00%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£154.90	01 August 2023	5.02%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£83.00	01 August 2023	5.33%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.50	01 August 2023	5.33%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£103.40	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£31.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£77.60	01 August 2023	5.01%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£41.30	01 August 2023	4.82%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£20.70	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£51.70	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Standard	per hour	£49.60	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Concession	per hour	£24.80	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Commercial	per hour	£24.80	01 August 2023	5.08%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£83.60	01 August 2023	5.16%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.80	01 August 2023	5.16%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£104.70	01 August 2023	5.07%
E&CS	Letting Charges	2G Synthetic Pitch - Half Pitch	Standard	per hour	£42.00	01 August 2023	5.00%
E&CS	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£53.50	01 August 2023	5.00%
E&CS	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£27.90	01 August 2023	5.28%
E&CS	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£35.90	01 August 2023	5.12%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Standard	per hour	£30.00	01 August 2023	7.14%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£14.80	01 August 2023	5.71%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£15.00	01 August 2023	5.63%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Concession/Over 60 Retired/Youth Registration	per hour	£7.60	01 August 2023	7.04%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Commercial	per hour	£18.70	01 August 2023	5.35%
E&CS	Letting Charges	Medium room - up to 200m2	Standard	per hour	£29.30	01 August 2023	5.21%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£14.65	01 August 2023	4.64%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£22.70	01 August 2023	5.09%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£30.40	01 August 2023	5.19%
E&CS	Letting Charges	Medium room - up to 200m2	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£87.70	01 August 2023	5.03%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£43.85	01 August 2023	5.03%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£110.30	01 August 2023	5.05%
E&CS	Letting Charges	Grass Pitch - per Game	Standard	two hours	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£31.00	01 August 2023	5.08%
E&CS	Letting Charges	Grass Pitch - per Game	Commercial	two hours	£78.90	01 August 2023	5.06%
E&CS	Letting Charges	Pool Hire - 12m x 4 lanes	Standard	per hour	£38.40	01 August 2023	5.21%
E&CS	Letting Charges	Pool Hire - 12m x 4 lanes	Commercial	per hour	£53.00	01 August 2023	5.16%
Service	Area	Detail	Additional Detail		Charges	Effective From	% Increase
E&CS	Letting Charges	WHEC -Key Deposit - Casual	Standard	per item	£0.50	01 April 2023	150.00%
E&CS	Letting Charges	WHEC -Birthday Parties - Casual	Concession	120 mins	£110.00	01 April 2023	0.73%
E&CS	Residential Services	Young People's Centres		Weekly	£3,182.00	01 April 2023	3.49%
E&CS	Residential Services	Close Support Units		Weekly	£4,725.00	01 April 2023	11.97%
E&CS	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£7,044.00	01 April 2023	2.99%
E&CS	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£6,077.00	01 April 2023	3.00%
E&CS	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Daily	£598.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Daily	£797.00	01 April 2023	5.95%

E&CS	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Daily	£897.00	01 April 2023	5.95%	
E&CS	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Daily	£1,196.00	01 April 2023	5.95%	
E&CS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£23.10	01 April 2023	5.00%	
E&CS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£23.10	01 April 2023	5.00%	
E&CS	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£23.10	01 April 2023	5.00%	
E&CS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour	£24.80	01 April 2023	5.08%	
E&CS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour	£24.80	01 April 2023	5.08%	
E&CS	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour	£24.80	01 April 2023	5.08%	
E&CS	Special Schools	Gorgie Mills	Annual Charge	per year	£34,365.00	01 April 2023	17.29%	
E&CS	Special Schools	Kaimes	Annual Charge	per year	£29,053.00	01 April 2023	17.58%	
E&CS	Special Schools	Pilrig Park	Annual Charge	per year	£22,917.00	01 April 2023	25.44%	
E&CS	Special Schools	Prospect Bank	Annual Charge	per year	£24,741.00	01 April 2023	3.26%	
E&CS	Special Schools	Redhall	Annual Charge	per year	£25,236.00	01 April 2023	6.75%	
E&CS	Special Schools	Rowanfield	Annual Charge	per year	£34,583.00	01 April 2023	3.60%	
E&CS	Special Schools	St Crispins	Annual Charge	per year	£47,119.00	01 April 2023	16.60%	
E&CS	Special Schools	Woodlands	Annual Charge	per year	£23,379.00	01 April 2023	17.66%	
E&CS	Special Schools	Language Unit / Class	Annual Charge	per year	£20,787.00	01 April 2023	6.44%	
E&CS	Special Schools	Wellbeing Hub / Enhanced Support Base	Annual Charge	per year	£12,033.00	01 April 2023	10.19%	
E&CS	Hospital and Outreach Teaching	1 -1 Hospital Teaching		per hour	£110.27	01 April 2023	7.10%	
E&CS	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£43.24	01 April 2023	5.00%	
E&CS	Fostering mainstream	Age 0 - 4		per week	£520.42	01 April 2023	23.09%	
E&CS	Fostering mainstream	Age 5 - 10		per week	£545.92	01 April 2023	20.89%	
E&CS	Fostering mainstream	Age 11		per week	£580.89	01 April 2023	18.31%	
E&CS	Fostering mainstream	Age 12 - 13		per week	£647.17	01 April 2023	14.39%	
E&CS	Fostering mainstream	Age 14 - 15		per week	£652.14	01 April 2023	14.13%	
E&CS	Fostering mainstream	Age 16+		per week	£688.67	01 April 2023	12.41%	
E&CS	Fostering specialist	Age 0 - 4		per week	£892.28	01 April 2023	5.00%	
E&CS	Fostering specialist	Age 5 - 10		per week	£922.54	01 April 2023	5.00%	
E&CS	Fostering specialist	Age 11 - 13		per week	£963.92	01 April 2023	5.00%	
E&CS	Fostering specialist	Age 14 - 15		per week	£969.83	01 April 2023	5.00%	
E&CS	Fostering specialist	Age 16+		per week	£1,013.10	01 April 2023	5.00%	
E&CS	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£10,230.48	01 April 2023	5.00%	
E&CS	Portobello Town Hall	Conferences / Meetings / Rehearsals - Commercial		per Hour	£78.90 - £89.60	01 April 2023	c5%	
E&CS	Portobello Town Hall	Conferences / Meetings / Rehearsals - Community		per Hour	£40.80 - £51.60	01 April 2023	c5%	
E&CS	Portobello Town Hall	Catered Functions - Commercial		per block	£750 - £817.50	01 April 2023	c5%	
E&CS	Portobello Town Hall	Catered Functions - Community		per block	£502.50 - £592.80	01 April 2023	c5%	
E&CS	Portobello Town Hall	Performances - Commercial		per block	£571.90 - £637.50	01 April 2023	c5%	
E&CS	Portobello Town Hall	Performances - Community		per block	£388.90 - £469.10	01 April 2023	c5%	
E&CS	Portobello Town Hall	Lesser Hall - Commercial		per Hour	£50.80 - £59.50	01 April 2023	c5%	
E&CS	Portobello Town Hall	Lesser Hall - Community		per Hour	£23.40 - £30.80	01 April 2023	c5%	
E&CS	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	Before midnight	per Hour	£50.90	01 April 2023	5.17%	
E&CS	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	After midnight	per Hour	£69.50	01 April 2023	5.06%	
E&CS	Portobello Town Hall	Other Charges	Late Fee		£90.2-£147.30	01 April 2023	c5%	
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Monday to Friday	£455.00	01 April 2023	2.25%	
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Saturday	£595.00	01 April 2023	3.48%	
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Sunday and Public Holidays	£610.00	01 April 2023	3.39%	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Morning			£305.00	01 April 2023	1.67%	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Afternoon			£380.00	01 April 2023	2.70%	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Morning			£380.00	01 April 2023	2.70%	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Afternoon			£450.00	01 April 2023	3.45%	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Morning			£450.00	01 April 2023	3.45%	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Afternoon			£540.00	01 April 2023	3.85%	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Sunday			£540.00	01 April 2023	3.85%	
Corporate Services	Registrars Fees	Civil Ceremony European Room Saturday Morning			£500.00	01 April 2023	3.09%	
Corporate Services	Registrars Fees	Civil Ceremony European Room Saturday Afternoon			£590.00	01 April 2023	3.51%	
Corporate Services	Registrars Fees	Civil Ceremony European Room Sunday			£590.00	01 April 2023	3.51%	
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Monday to Thursday Morning			£245.00	01 April 2023	n/a	
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Monday to Thursday Afternoon			£280.00	01 April 2023	n/a	
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase	
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Friday Morning			£280.00	01 April 2023	n/a	
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Friday Afternoon			£320.00	01 April 2023	n/a	
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Saturday Morning			£320.00	01 April 2023	n/a	
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Sat Afternoon			£355.00	01 April 2023	n/a	
Corporate Services	City Chambers Events	Team	City Chambers room hire - wedding packages	Flat rate	£250.00	01 April 2023	n/a	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Council Chamber - additional hours	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£160.00	01 April 2023	6.67%
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£625.00	01 April 2023	5.04%
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,125.00	01 April 2023	5.14%

Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£950.00	01 April 2023	6.74%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,275.00	01 April 2023	6.69%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,300.00	01 April 2023	6.12%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£150.00	01 April 2023	7.14%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£600.00	01 April 2023	6.19%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,100.00	01 April 2023	7.84%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£900.00	01 April 2023	5.26%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,200.00	01 April 2023	6.19%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	European Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,250.00	01 April 2023	7.30%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£450.00	01 April 2023	8.43%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£600.00	01 April 2023	7.14%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£600.00	01 April 2023	7.14%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£75.00	01 April 2023	7.14%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£300.00	01 April 2023	9.09%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£525.00	01 April 2023	5.00%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dunedin Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£440.00	01 April 2023	6.02%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dunedin Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£580.00	01 April 2023	4.50%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dunedin Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£580.00	01 April 2023	4.50%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£75.00	01 April 2023	7.14%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£300.00	01 April 2023	9.09%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£525.00	01 April 2023	5.00%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£440.00	01 April 2023	6.02%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Diamond Jubilee Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£580.00	01 April 2023	4.50%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Diamond Jubilee Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£580.00	01 April 2023	4.50%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£75.00	01 April 2023	7.14%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£300.00	01 April 2023	9.09%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£525.00	01 April 2023	5.00%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£440.00	01 April 2023	6.02%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£580.00	01 April 2023	4.50%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Mandela Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£580.00	01 April 2023	4.50%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£40.00	01 April 2023	14.29%	
Service	Area		Detail		Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£150.00	01 April 2023	3.45%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£275.00	01 April 2023	5.77%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£225.00	01 April 2023	4.65%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£305.00	01 April 2023	5.17%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Dean of Guild Waiting Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£305.00	01 April 2023	5.17%	
Corporate Services	City Chambers Events	Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£165.00	01 April 2023	10.00%	

Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£630.00	01 April 2023	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,125.00	01 April 2023	5.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£950.00	01 April 2023	6.74%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,260.00	01 April 2023	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,275.00	01 April 2023	4.08%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£150.00	01 April 2023	7.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£595.00	01 April 2023	5.31%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,065.00	01 April 2023	4.93%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£895.00	01 April 2023	5.29%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,195.00	01 April 2023	5.75%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,225.00	01 April 2023	5.15%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£30.00	01 April 2023	11.11%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£100.00	01 April 2023	5.26%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£205.00	01 April 2023	5.13%
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	long term care	per Day	£8.27	01 April 2023	5.00%
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	Be Able short-term care	per Day	£3.31	01 April 2023	5.00%
H&SC	Day Care for Older People	In funded voluntary sector registered day centres		per Day	£8.27	01 April 2023	5.00%
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£19.74	01 April 2023	2.07%
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£19.74	01 April 2023	2.07%
H&SC	Day Services for Adults with a learning or physical disability		Day services provided by the Council	per Meal	£3.86	01 April 2023	5.00%
H&SC	Care Homes	CEC Clovenstone		per week	£1,331.00	01 April 2023	9.26%
H&SC	Care Homes	CEC Fords Road		per week	£1,426.00	01 April 2023	10.16%
H&SC	Care Homes	CEC Jewel House		per week	£1,311.00	01 April 2023	9.61%
H&SC	Care Homes	CEC Ferrylee		per week	£1,522.00	01 April 2023	5.43%
H&SC	Care Homes	CEC Marionville Residential		per week	£1,374.97	01 April 2023	5.95%
H&SC	Care Homes	CEC Marionville Nursing		per week	£1,563.87	01 April 2023	6.08%
H&SC	Care Homes	CEC Marionville Specialist Dementia		per week	£1,869.66	01 April 2023	6.24%
H&SC	Care Homes	CEC Inchview Residential		per week	£1,384.66	01 April 2023	6.15%
H&SC	Care Homes	CEC Inchview Nursing		per week	£1,575.11	01 April 2023	6.29%
H&SC	Care Homes	CEC Inchview Specialist Dementia		per week	£1,883.43	01 April 2023	6.45%
H&SC	Care Homes	CEC Royston Residential		per week	£1,422.21	01 April 2023	7.27%
H&SC	Care Homes	CEC Royston Nursing		per week	£1,618.70	01 April 2023	7.43%
H&SC	Care Homes	CEC Royston Specialist Dementia		per week	£1,936.79	01 April 2023	7.61%
H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant	per week or economic cost if lower		£6.39	01 April 2023	5.00%
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants	per week or economic cost if lower	per Week	£8.31	01 April 2023	5.00%
H&SC	Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower		£9.26	01 April 2023	5.00%
H&SC	Non HRA	Launderette Charges	Washing machine / dryer (Sheltered)		£1.35	01 April 2023	5.00%
H&SC	Non HRA	Launderette Charges	Tumble Dryer (Sheltered)		£0.64	01 April 2023	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£13.76	01 April 2023	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£13.76	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£31.77	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£15.25	01 April 2023	5.00%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Museums and Galleries	Web-site image	depending on use and time, 1 month - 5 years		£510.00	01 April 2023	4.94%
Place	Museums and Galleries	Museum of Edinburgh - Lecture Room	Daytime (9.30am -5pm)		£252.00	01 April 2023	5.00%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	September - June	5.30 - 8.30 p.m.	£1,024.00	01 April 2023	5.03%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	July & August	5.30 - 8.30 p.m.	£1,575.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Main Gallery	half day / launch event		£788.00	01 April 2023	5.07%
Place	Museums and Galleries	Writer's Museum - Main Gallery	Evenings		£441.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekdays	5.30 - 8.30 p.m.	£693.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekends	5.30 - 8.30 p.m.	£1,008.00	01 April 2023	5.00%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Daytime (Mon - Sat) - Community / Educational	per hour	£78.00	01 April 2023	5.41%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Evenings / Sundays - Community / Educational	per hour	£130.00	01 April 2023	4.84%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	half day	£182.00	01 April 2023	5.20%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	half day	£229.00	01 April 2023	5.05%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	full day	£392.00	01 April 2023	5.09%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	full day	£440.00	01 April 2023	5.01%

Place	Museums and Galleries	Lauriston Castle Tour - Adults			£9.50	01 April 2023	5.56%	
Place	Museums and Galleries	Lauriston Castle Tour - Concession / Children			£7.50	01 April 2023	7.14%	
Place	Museums and Galleries	City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£604.00	01 April 2023	5.04%	
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (5pm to 9pm)	Evening	£441.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (after 9pm)	per hour	£110.00	01 April 2023	4.76%	
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	half day	£252.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	half day	£252.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	full day	£420.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	full day	£420.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)		Evenings	£347.00	01 April 2023	5.15%	
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	half day	£132.00	01 April 2023	5.60%	
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	half day	£132.00	01 April 2023	5.60%	
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	full day	£247.00	01 April 2023	5.11%	
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	full day	£247.00	01 April 2023	5.11%	
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)		Evenings	£168.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre Education Floor - Conference Room	Private View 5.30 - 8.30pm - functions after 8.30pm		£441.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		£105.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Laptop	per event	per event	£42.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Projector	per event	per event	£42.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic	per event	per event	£89.00	01 April 2023	4.71%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 2 + 2 mics	per event	per event	£132.00	01 April 2023	5.60%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone	per event	per event	£15.80	01 April 2023	5.33%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart	per event	per event	£10.50	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1	per event	per event	£105.00	01 April 2023	5.00%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2	per event	per event	£158.00	01 April 2023	5.33%	
Place	Museums and Galleries	City Art Centre wedding / blessing		half day	£394.00	01 April 2023	5.07%	
Place	Museums and Galleries	City Art Centre wedding / blessing		full day	£1,313.00	01 April 2023	5.04%	
Place	Museums and Galleries	City Art Centre wedding / blessing		evening	£840.00	01 April 2023	5.00%	
Place	Museums and Galleries	All venue hire after 9pm	9pm onwards (with evening hire only)	per hour	£110.00	01 April 2023	4.76%	
Place	Museums and Galleries	Public Programmes	sliding scale of charges from free to a maximum of £270.00		Max £270	01 April 2023	n/a	
Place	Museums and Galleries	Group Visits	Evenings - weekdays only up to 20		£122.00	01 April 2023	5.17%	
Place	Museums and Galleries	Group Visits	up to 40	6pm - 8pm	£158.00	01 April 2023	5.33%	
Place	Museums and Galleries	Touring Exhibitions	Hire fees for Showrooms exhibitions	four weeks	£603.00	01 April 2023	5.05%	
Place	Museums and Galleries	Travelling Gallery	Exhibition Tour Hires	per week	£962.00	01 April 2023	5.02%	
Place	Museums and Galleries	School Groups	general tour / visit		£31.00	01 April 2023	6.90%	
Place	Museums and Galleries	School Groups	specialist workshop		£72.50	01 April 2023	5.07%	
Place	Museums and Galleries	Non-school groups			Max £140	01 April 2023	n/a	
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	First year of loan	£264.00	01 April 2023	5.18%	
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	Each subsequent year	£135.00	01 April 2023	5.47%	
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	First year of loan	£186.00	01 April 2023	5.08%	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		One Hour	£90.00	01 April 2023	8.43%	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Subsequent Hours	£60.00	01 April 2023	7.14%	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Half a Day	£250.00	01 April 2023	8.23%	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Whole Day	£450.00	01 April 2023	4.41%	
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£435.00	01 April 2023	4.82%	
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£785.00	01 April 2023	5.65%	
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£560.00	01 April 2023	5.86%	
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public Holidays	£1,035.00	01 April 2023	5.29%	
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£110.00	01 April 2023	4.76%	
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£145.00	01 April 2023	5.84%	
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£225.00	01 April 2023	5.63%	
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£395.00	01 April 2023	4.77%	
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£325.00	01 April 2023	4.50%	
Service	Area	Detail	Additional Detail		Unit of Charge	Charges	Effective From	% Increase
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public Holidays		£520.00	01 April 2023	5.91%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	per hour		£54.00	01 April 2023	5.88%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	Public Holidays per hour		£74.00	01 April 2023	5.71%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	per hour		£62.00	01 April 2023	5.08%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	Public Holidays per hour		£81.00	01 April 2023	5.19%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour		£49.00	01 April 2023	6.52%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour		£63.00	01 April 2023	5.00%
Place	Church Hill Theatre	Additional Charges	Stewards	per person, per hour (min 3.5hrs)		£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Music Hall	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)			£1,200.00	01 April 2023	5.63%
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)			£2,390.00	01 April 2023	5.24%
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)			£2,650.00	01 April 2023	5.08%
Place	Assembly Rooms	Ballroom	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)			£1,090.00	01 April 2023	5.11%
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)			£2,160.00	01 April 2023	5.47%
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)			£2,410.00	01 April 2023	5.10%

Place	Assembly Rooms	West Drawing Room	Half Day Hire		£485.00	01 April 2023	5.66%
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£960.00	01 April 2023	5.38%
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,210.00	01 April 2023	5.49%
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£485.00	01 April 2023	5.66%
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£960.00	01 April 2023	5.38%
Place	Assembly Rooms	East Drawing Room	Full Evening Hire		£1,210.00	01 April 2023	5.49%
Place	Assembly Rooms	First Floor	Half Day Hire		£3,240.00	01 April 2023	5.02%
Place	Assembly Rooms	First Floor	Full Day Hire		£6,460.00	01 April 2023	5.16%
Place	Assembly Rooms	First Floor	Full Evening Hire		£7,450.00	01 April 2023	5.11%
Place	Assembly Rooms	Oval Room	Half Day Hire		£225.00	01 April 2023	5.14%
Place	Assembly Rooms	Oval Room	Full Day Hire		£450.00	01 April 2023	5.63%
Place	Assembly Rooms	Oval Room	Full Evening Hire		£575.00	01 April 2023	5.31%
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£355.00	01 April 2023	5.03%
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£19.00	01 April 2023	5.56%
Place	Assembly Rooms	Additional Charges subject to type of event	Technician - fee per full day 8am - 5pm or full evening 5pm - 1am		£415.00	01 April 2023	5.60%
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£45.00	01 April 2023	7.14%
Place	Assembly Rooms	The Assembly Rooms offers a range of equipment to hirers. The client is given a written quote and is not obliged to use the Assembly Rooms equipment. Costs are recovered by applying a sliding scale of charges from a minimum of £80. These costs are subject to negotiation, depending on the type of event, its duration and any expertise required.			£90.00	01 April 2023	7.14%
Place	Ross Theatre	Standard Hire - Event Day	Rental		£4,620.00	01 April 2023	5.02%
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£600.00	01 April 2023	5.63%
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£600.00	01 April 2023	5.63%
Place	Ross Theatre	Standard Hire	Staffing	per hour	£39.00	01 April 2023	5.41%
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£660.00	01 April 2023	5.43%
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£205.00	01 April 2023	5.67%
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£115.00	01 April 2023	5.50%
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£39.00	01 April 2023	5.41%
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£7,340.00	01 April 2023	5.02%
Place	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in advance)		per 3 hour session	£900.00	01 April 2023	5.63%
Place	Usher Hall	Stalls and Grand Circle (rental)	Full day		£4,700.00	01 April 2023	n/a
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£8,950.00	01 April 2023	5.07%
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£210.00	01 April 2023	6.06%
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£210.00	01 April 2023	6.06%
Place	Usher Hall	Hospitality Suites Combined	per session	AM/PM/Evening	£385.00	01 April 2023	5.48%
Place	Usher Hall	Hospitality Suite 3	per session	AM/PM/Evening	£133.00	01 April 2023	5.56%
Place	Usher Hall	Upper Circle Atrium	per session	AM/PM/Evening	£1,170.00	01 April 2023	5.50%
Place	Usher Hall	Café/bar	per session	AM/PM/Evening	£1,080.00	01 April 2023	5.78%
Place	Usher Hall	Steinway Piano			£196.00	01 April 2023	5.38%
Place	Usher Hall	Norman and Beard Organ			£420.00	01 April 2023	5.26%
Place	Usher Hall	City Organist			£236.00	01 April 2023	5.36%
Place	Usher Hall	Spotlight			£81.00	01 April 2023	5.19%
Place	Usher Hall	Merchandise space	(Or 20% of merchandise income, whichever is greatest.)		£230.00	01 April 2023	5.50%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£107.00	01 April 2023	5.06%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£49.00	01 April 2023	5.38%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections		£49.00	01 April 2023	6.06%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - raised temporary structures	per application	£330.00	01 April 2023	5.11%
Place	Culture Strategy - Public Safety	Section 89	Community fee	per application	£100.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Section 89	Bespoke/Multiple structure fee	per application	£660.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working hours	per application	£395.00	01 April 2023	6.27%
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2 straps, 1 strap loop, 1 box key)	per week	£420.00	01 April 2023	5.00%
Place	Culture Strategy - Public Safety	Square or Hex Concrete block with pole	Hire Fee	per unit/per week	£140.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Flagpole, incl. use of flagpole socket	Hire Fee	per unit/per week	£140.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 2 person crew	Install fee	per hour	£90.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 4 person crew	Install fee	per hour	£180.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 6 person crew	Install fee	per hour	£270.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 8 person crew	Install fee	per hour	£360.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	2 yard flag	Hire Fee	Per week	£5.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	3 yard flag	Hire Fee	Per week	£10.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	10 yard flag	Hire Fee	Per week	£55.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Banner arm and fixing		per week	£21.00	01 April 2023	5.26%
Place	Culture Strategy - Public Safety	Use of flag pole socket		per week	£21.00	01 April 2023	5.26%
Place	Culture Strategy - Public Safety	Galvanised pole or flagpole to fit socket in High Street		per week	£47.00	01 April 2023	6.58%

Place	Culture Strategy - Public Safety	Access to electricity distribution box		per box	£67.00	01 April 2023	4.61%
Place	Culture Strategy - Public Safety	Bunting (per length of 200m)		per week	£14.00	01 April 2023	2.56%
Place	Culture Strategy - Public Safety	Hire of heraldic banner and clan standards		per week	£41.00	01 April 2023	5.53%
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year	£5,775.00	01 April 2023	5.00%
Place	Nelson & Scott Monuments	Nelson Monument - Adult		Admission Charge	£6.75	01 April 2023	12.50%
Place	Nelson & Scott Monuments	Nelson Monument - Concession		Admission Charge	£5.50	01 April 2023	10.00%
Place	Nelson & Scott Monuments	Nelson Monument - Child		Admission Charge	£5.50	01 April 2023	10.00%
Place	Nelson & Scott Monuments	Nelson Monument - Family		2 adults & 2 children (child 5-15 / no under 5's permitted)	£21.00	01 April 2023	5.00%
Place	Nelson & Scott Monuments	Scott Monument - Adult		Admission Charge	£8.50	01 April 2023	6.25%
Place	Nelson & Scott Monuments	Scott Monument - Concession		Admission Charge	£6.50	01 April 2023	8.33%
Place	Nelson & Scott Monuments	Scott Monument - Child		Admission Charge	£6.50	01 April 2023	8.33%
Place	Nelson & Scott Monuments	Scott Monument - Family ticket		2 adults & 2 children (child 5-15 / no under 5's permitted)	£25.00	01 April 2023	4.17%
Place	Nelson & Scott Monuments	Double monument ticket (based on adult ticket)		adult	£13.50	01 April 2023	12.50%
Place	Library Services	Over due Library item		first 7 days	£0.00	01 April 2023	-100.00%
Place	Library Services	Over due Library item		after 7 days	£0.00	01 April 2023	-100.00%
Place	Library Services	Inter-Library Loans		per Item (free to housebound members)	£20.00	01 April 2023	53.85%
Place	Library Services	Audio Music Loans		CD Hire (Concession 50%)	£1.00	01 April 2023	11.11%
Place	Library Services	Audio Music Loans		CD Hire Multiple Set (Concession 50%)	£1.90	01 April 2023	5.56%
Place	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£1.90	01 April 2023	5.56%
Place	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.60	01 April 2023	5.88%
Place	Library Services	Paper or biodegradable bag		per bag	£0.50	01 April 2023	n/a
Place	Library Services	Photocopying (colour)	A4	per page	£0.70	01 April 2023	40.00%
Place	Library Services	Photocopying (colour)	A3	per page	£0.90	01 April 2023	12.50%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A4	per page when request for more than	£0.20	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (colour)	A4	per page when request for more than	£0.50	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than	£0.30	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than	£0.70	01 April 2023	n/a
Place	Library Services	Capital Collection		Jpeg 72 dpi	£6.00	01 April 2023	3.45%
Place	Library Services	Capital Collection		Tiff 300 dpi	£31.00	01 April 2023	5.44%
Place	Library Services	Audio Books		Concession	£1.00	01 April 2023	5.26%
Place	Library Services	Music sets		per part	£1.00	01 April 2023	100.00%
Place	Library Services	Replacement library card (free to under 16s)		per card	£3.00	01 April 2023	7.14%
Place	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.80	01 April 2023	5.88%
Place	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£1.20	01 April 2023	9.09%
Place	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.70	01 April 2023	16.67%
Place	Library Services	Sale of Withdrawn Stock	Audio item	per item	£2.00	01 April 2023	17.65%
Place	Library Services	Cotton Bags		per bag	£4.00	01 April 2023	5.26%
Place	Library Services	Edinburgh Reads Events		Non Library Members	£10.00	01 April 2023	5.82%
Place	Library Services	Edinburgh Reads Events		Library Members	£7.20	01 April 2023	5.88%
Place	Library Services	Edinburgh Reads Events		Concession	£5.00	01 April 2023	5.26%
Place	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£420.00	01 April 2023	5.00%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, MoCommunity		first hour rate	£25.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, MoCommunity		Subsequent hour rate	£15.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, MoCommunity		Full Day Rate	£110.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, MoNon - Community / Commercial		first hour rate	£75.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, MoNon - Community / Commercial		Subsequent hour rate	£45.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, MoNon - Community / Commercial		Full Day Rate	£350.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, FountainbridCommunity		first hour rate	£20.00	01 April 2023	n/a
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, FountainbridCommunity		Subsequent hour rate	£12.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, FountainbridCommunity		Full Day Rate	£90.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, FountainbridNon - Community / Commercial		first hour rate	£70.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, FountainbridNon - Community / Commercial		Subsequent hour rate	£29.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, FountainbridNon - Community / Commercial		Full Day Rate	£250.00	01 April 2023	n/a
Place	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£270.00	01 April 2023	8.00%
Place	Library Services	Filming	Non-Community / Commercial	first hour	£243.00	01 April 2023	5.19%
Place	Library Services	Filming	Non-Community / Commercial	thereafter	£130.00	01 April 2023	6.56%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£6.30	03 April 2023	12.50%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£5.50	03 April 2023	12.24%
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£4.60	03 April 2023	12.20%
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£4.10	03 April 2023	10.81%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£3.40	03 April 2023	9.68%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£3.10	03 April 2023	10.71%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£1.00	03 April 2023	11.11%
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.90	03 April 2023	11.54%
Place	Parking Charges - on street parking	9 hour parking		per Day	£8.00	03 April 2023	14.29%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£7.00	03 April 2023	16.67%
Place	Parking	Penalty Charge Notice	Paid within 14 days	per ticket	£50.00	01 April 2023	66.67%

Place	Parking	Penalty Charge Notice	Paid between 15 days and service of notice to owner	per ticket	£100.00	01 April 2023	66.67%	
Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	£70.20	03 April 2023	11.61%	
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£84.30	03 April 2023	11.66%	
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£34.70	03 April 2023	11.58%	
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£41.70	03 April 2023	11.50%	
Place	Residents Parking Band 2 Engine size 1001 - 1200cc	Central Zone 1 - 4	Permit 1	3 month permit	£55.80	03 April 2023	12.05%	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£100.60	03 April 2023	12.03%	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£167.60	03 April 2023	12.03%	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£67.00	03 April 2023	12.04%	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£120.70	03 April 2023	12.07%	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£201.20	03 April 2023	12.03%	
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£27.20	03 April 2023	11.93%	
Place	Residents Parking Band 2	All Other Zones Parking Band 2	Permit 1	6 month permit	£49.10	03 April 2023	12.10%	
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£81.90	03 April 2023	12.04%	
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£32.70	03 April 2023	11.99%	
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£58.90	03 April 2023	11.98%	
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	£98.30	03 April 2023	12.09%	
Place	Residents Parking Band 3 Engine size 1201 - 1800cc	Central Zone 1 - 4	Permit 1	3 month permit	£80.50	03 April 2023	11.96%	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£145.20	03 April 2023	12.04%	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£242.00	03 April 2023	12.04%	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£100.70	03 April 2023	12.01%	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	£181.50	03 April 2023	12.04%	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£302.50	03 April 2023	12.04%	
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	£38.90	03 April 2023	12.10%	
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	£70.20	03 April 2023	12.14%	
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	£117.00	03 April 2023	12.07%	
Place	Residents Parking Band 3	All Other Zones	Permit 2	3 month permit	£48.70	03 April 2023	12.21%	
Place	Residents Parking Band 3	All Other Zones	Permit 2	6 month permit	£87.70	03 April 2023	12.01%	
Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	£146.20	03 April 2023	12.03%	
Place	Residents Parking Band 4 Engine size 1801 - 2000cc	Central Zone 1 - 4	Permit 1	3 month permit	£98.20	03 April 2023	12.61%	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	£176.90	03 April 2023	12.53%	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	£294.90	03 April 2023	12.51%	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	£122.70	03 April 2023	12.47%	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	£221.20	03 April 2023	12.57%	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	£368.70	03 April 2023	12.55%	
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	£47.20	03 April 2023	12.65%	
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	£85.00	03 April 2023	12.58%	
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	£141.70	03 April 2023	12.55%	
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	£59.00	03 April 2023	12.60%	
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£106.30	03 April 2023	12.61%	
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£177.10	03 April 2023	12.52%	
Place	Residents Parking Band 5 Engine size 2001 - 2500 cc	Central Zone 1 - 4	Permit 1	3 month permit	£116.40	03 April 2023	13.01%	
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£209.70	03 April 2023	12.98%	
Service	Area	Detail	Additional Detail		Unit of Charge	Charges	Effective From	% Increase
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£349.60	03 April 2023	13.03%	
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£145.50	03 April 2023	13.05%	
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£262.20	03 April 2023	13.02%	
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	12 month permit	£437.00	03 April 2023	13.04%	
Place	Residents Parking Band 5	All Other Zones	Permit 1	3 month permit	£55.50	03 April 2023	13.03%	
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£100.10	03 April 2023	13.11%	
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£166.90	03 April 2023	13.08%	
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£69.40	03 April 2023	13.03%	
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£125.10	03 April 2023	13.01%	
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£208.60	03 April 2023	13.06%	
Place	Residents Parking Band 6 Engine size 2501 - 3000 cc	Central Zone 1 - 4	Permit 1	3 month permit	£153.00	03 April 2023	13.59%	
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£275.70	03 April 2023	13.55%	
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£459.50	03 April 2023	13.54%	
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	3 month permit	£198.90	03 April 2023	13.53%	
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	6 month permit	£358.40	03 April 2023	13.53%	
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£597.40	03 April 2023	13.53%	
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£72.10	03 April 2023	13.54%	
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£129.90	03 April 2023	13.55%	
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£216.50	03 April 2023	13.53%	
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£93.70	03 April 2023	13.58%	
Place	Residents Parking Band 6	All Other Zones	Permit 2	6 month permit	£168.90	03 April 2023	13.58%	
Place	Residents Parking Band 6	All Other Zones	Permit 2	12 month permit	£281.50	03 April 2023	13.55%	
Place	Residents Parking Band 7 Engine size 3001cc+	Central Zone 1 - 4	Permit 1	3 month permit	£221.30	03 April 2023	14.54%	

Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£398.80	03 April 2023	14.53%	
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£664.70	03 April 2023	14.52%	
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£287.70	03 April 2023	14.53%	
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£518.50	03 April 2023	14.54%	
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£864.10	03 April 2023	14.53%	
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£102.00	03 April 2023	14.61%	
Place	Residents Parking Band 7	All Other Zones	Permit 1	6 month permit	£183.80	03 April 2023	14.59%	
Place	Residents Parking Band 7	All Other Zones	Permit 1	12 month permit	£306.30	03 April 2023	14.55%	
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£132.60	03 April 2023	14.61%	
Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£238.90	03 April 2023	14.53%	
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£398.20	03 April 2023	14.52%	
Place	Residents Parking - Band 1 Engine size 0 - 1000cc	Zone K	Permit 1	12 month permit	£15.30	03 April 2023	11.68%	
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£18.30	03 April 2023	11.59%	
Place	Residents Parking - Band 2 Engine size 1001 - 1200cc	Zone K	Permit 1	3 month permit	£12.00	03 April 2023	12.15%	
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£21.60	03 April 2023	11.92%	
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£36.00	03 April 2023	12.15%	
Place	Residents Parking - Band 2	Zone K	Permit 2	3 month permit	£14.40	03 April 2023	12.50%	
Place	Residents Parking - Band 2	Zone K	Permit 2	6 month permit	£25.90	03 April 2023	12.12%	
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£43.20	03 April 2023	11.92%	
Place	Residents Parking - Band 3 Engine size 1201 - 1800cc	Zone K	Permit 1	3 month permit	£17.10	03 April 2023	11.76%	
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£30.80	03 April 2023	12.00%	
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£51.40	03 April 2023	11.98%	
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£21.40	03 April 2023	12.04%	
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£38.60	03 April 2023	12.21%	
Place	Residents Parking - Band 3	Zone K	Permit 2	12 month permit	£64.30	03 April 2023	12.02%	
Place	Residents Parking - Band 4 Engine size 1801 - 2000cc	Zone K	Permit 1	3 month permit	£20.70	03 April 2023	12.50%	
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£37.40	03 April 2023	12.65%	
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£62.30	03 April 2023	12.45%	
Place	Residents Parking - Band 4	Zone K	Permit 2	3 month permit	£25.90	03 April 2023	12.61%	
Place	Residents Parking - Band 4	Zone K	Permit 2	6 month permit	£46.70	03 April 2023	12.53%	
Place	Residents Parking - Band 4	Zone K	Permit 2	12 month permit	£77.90	03 April 2023	12.57%	
Place	Residents Parking - Band 5 Engine size 2001 - 2500cc	Zone K	Permit 1	3 month permit	£24.40	03 April 2023	12.96%	
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£44.00	03 April 2023	13.11%	
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£73.40	03 April 2023	13.10%	
Place	Residents Parking - Band 5	Zone K	Permit 2	3 month permit	£30.50	03 April 2023	12.96%	
Place	Residents Parking - Band 5	Zone K	Permit 2	6 month permit	£55.00	03 April 2023	12.94%	
Place	Residents Parking - Band 5	Zone K	Permit 2	12 month permit	£91.70	03 April 2023	12.93%	
Place	Residents Parking - Band 6 Engine size 2501 - 3000cc	Zone K	Permit 1	3 month permit	£31.70	03 April 2023	13.62%	
Place	Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£57.10	03 April 2023	13.52%	
Place	Residents Parking - Band 6	Zone K	Permit 1	12 month permit	£95.20	03 April 2023	13.47%	
Service	Area	Detail		Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£41.20	03 April 2023	13.50%	
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£74.30	03 April 2023	13.61%	
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£123.80	03 April 2023	13.47%	
Place	Residents Parking - Band 7 Engine size 3001cc+	Zone K	Permit 1	3 month permit	£44.80	03 April 2023	14.58%	
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£80.80	03 April 2023	14.45%	
Place	Residents Parking - Band 7	Zone K	Permit 1	12 month permit	£134.70	03 April 2023	14.54%	
Place	Residents Parking - Band 7	Zone K	Permit 2	3 month permit	£58.30	03 April 2023	14.54%	
Place	Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£105.10	03 April 2023	14.61%	
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£175.20	03 April 2023	14.58%	
Place	Parking Permits	Diesel Surcharge - resident permits		3 month permit	£12.50	03 April 2023	25.00%	
Place	Parking Permits	Diesel Surcharge - resident permits		6 month permit	£25.00	03 April 2023	25.00%	
Place	Parking Permits	Diesel Surcharge - resident permits		12 month permit	£50.00	03 April 2023	25.00%	
Place	Priority Parking Permits - Band 1 Engine size 0 - 1000cc	All Zones	Permit 1	12 month permit	£11.50	03 April 2023	11.65%	
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£13.80	03 April 2023	11.29%	
Place	Priority Parking Permits - Band 2 Engine size 1001 - 1200cc	All Zones	Permit 1	3 month permit	£9.00	03 April 2023	11.11%	
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	6 month permit	£16.30	03 April 2023	11.64%	
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£27.20	03 April 2023	11.93%	
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	3 month permit	£10.90	03 April 2023	12.37%	
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	6 month permit	£19.60	03 April 2023	12.00%	
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£32.70	03 April 2023	11.99%	
Place	Priority Parking Permits - Band 3 Engine size 1201 - 1800cc	All Zones	Permit 1	3 month permit	£12.90	03 April 2023	12.17%	
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£23.30	03 April 2023	12.02%	
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£38.90	03 April 2023	12.10%	
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£16.20	03 April 2023	12.50%	

Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£29.20	03 April 2023	12.31%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£48.70	03 April 2023	12.21%
Place	Priority Parking Permits - Band 4 Engine size 1801 - 2000cc	All Zones	Permit 1	3 month permit	£15.70	03 April 2023	12.95%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£28.30	03 April 2023	12.75%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£47.20	03 April 2023	12.65%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£19.60	03 April 2023	12.64%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£35.40	03 April 2023	12.74%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	12 month permit	£59.00	03 April 2023	12.60%
Place	Priority Parking Permits - Band 5 Engine size 2001 - 2500cc	All Zones	Permit 1	3 month permit	£18.50	03 April 2023	13.50%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£33.30	03 April 2023	12.88%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£55.50	03 April 2023	13.03%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£23.10	03 April 2023	13.24%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£41.60	03 April 2023	13.04%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£69.40	03 April 2023	13.03%
Place	Priority Parking Permits - Band 6 Engine size 2501 - 3000cc	All Zones	Permit 1	3 month permit	£24.00	03 April 2023	13.74%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£43.20	03 April 2023	13.39%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£72.10	03 April 2023	13.54%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£31.20	03 April 2023	13.87%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£56.20	03 April 2023	13.54%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£93.70	03 April 2023	13.58%
Place	Priority Parking Permits - Band 7 Engine size 3001cc+	All Zones	Permit 1	3 month permit	£33.90	03 April 2023	14.53%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£61.20	03 April 2023	14.61%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£102.00	03 April 2023	14.61%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£44.10	03 April 2023	14.55%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£79.50	03 April 2023	14.55%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£132.60	03 April 2023	14.61%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%
Place	Business parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£537.80	03 April 2023	12.51%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%
Place	Trades parking permit - monthly	All zones		1 month permit	£146.10	03 April 2023	12.47%
Place	Trades parking permit - annual	All zones		12 month permit	£1,520.20	03 April 2023	12.52%
Place	Visitor Parking Permits	Central Parking Zones		30 minutes	£1.01	03 April 2023	n/a
Place	Visitor Parking Permits	Peripheral Parking Zones		30 minutes	£0.77	03 April 2023	n/a
Place	Visitor Parking Permits	Extended Parking Zones		30 minutes	£0.64	03 April 2023	n/a
Place	Visitor Parking Permits	Priority Parking Areas		30 minutes	£0.39	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation - Central Parking Zones		30 minutes	£0.50	03 April 2023	n/a
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Visitor Parking Permits	BB allocation -Peripheral Parking Zones		30 minutes	£0.38	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Extended Parking Zones		30 minutes	£0.32	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Priority Parking Areas		30 minutes	£0.19	03 April 2023	n/a
Place	Parking Dispensations	Dispensation charge		per day	£12.00	03 April 2023	20.00%
Place	Parking - Vehicle Removals	Vehicle Removal Release Fee		per vehicle release	£190.00	03 April 2023	26.67%
Place	Parking - Vehicle Removals	Vehicle Overnight Storage Fee		per overnight	£25.00	03 April 2023	25.00%
Place	Parking - Vehicle Removals	Vehicle Disposal Fee		per disposal	£95.00	03 April 2023	26.67%
Place	Bus Station	Departure Charges	Code D	per vehicle	£9.00	01 April 2023	n/a
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH	£0.45	01 April 2023	80.00%
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH	£0.50	01 April 2023	66.67%
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH	£0.55	01 April 2023	57.14%
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£6.80	01 April 2023	7.94%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£600.00	01 April 2023	9.89%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£810.00	01 April 2023	10.35%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£150.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£300.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£300.00	01 April 2023	138.10%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£300.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£450.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£150.00	01 April 2023	19.05%
Place	Road Occupation Permits	Access Tower		Initial permit for first day	£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Access Tower		Per additional day applied for	£22.00	01 April 2023	10.00%
Place	Road Occupation Permits	Bus Shelter		Initial permit for up to 28 days	£195.00	01 April 2023	9.55%
Place	Road Occupation Permits	Bus Shelter		Per additional period up to 28 days	£80.00	01 April 2023	11.11%
Place	Road Occupation Permits	Cabin		Initial permit for up to 1 month	£190.00	01 April 2023	6.15%
Place	Road Occupation Permits	Cabin		Per additional month applied for	£80.00	01 April 2023	11.11%
Place	Road Occupation Permits	Container		Initial permit for up to 1 month	£195.00	01 April 2023	8.94%
Place	Road Occupation Permits	Container		Per additional month applied for	£80.00	01 April 2023	11.11%
Place	Road Occupation Permits	Crane		Initial permit for first day	£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Crane		Per additional day applied for	£48.00	01 April 2023	9.09%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower		Initial permit for first day	£135.00	01 April 2023	12.50%

Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for		£48.00	01 April 2023	9.09%
Place	Road Occupation Permits	Excavation	per location		£320.00	01 April 2023	8.11%
Place	Road Occupation Permits	Footway Crossing	per location		£145.00	01 April 2023	7.41%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days	up to 100m length	£290.00	01 April 2023	6.23%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for	up to 100m length	£155.00	01 April 2023	8.39%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days	over 100m length	£310.00	01 April 2023	n/a
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for	over 100m length	£160.00	01 April 2023	n/a
Place	Road Occupation Permits	Hoist	Initial permit for first day		£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£22.00	01 April 2023	10.00%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£195.00	01 April 2023	8.94%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for	Per unit	£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days	Per unit	£195.00	01 April 2023	8.94%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied for		£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£37.00	01 April 2023	8.82%
Place	Road Occupation Permits	Skip	Per additional week applied for		£30.00	01 April 2023	7.14%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£155.00	01 April 2023	10.71%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£125.00	01 April 2023	11.61%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£180.00	01 April 2023	12.50%
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Less than £50,000 Fixed £2,500	Per Bond	£2,500	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£50,001-£500.00	Per Bond	5.00%	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£500,001-£1,000,000	Per Bond	4.50%	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Over £1,000,000	Per Bond	4.00%	01 April 2023	n/a
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£180.00	01 April 2023	12.50%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£190.00	01 April 2023	11.76%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£110.00	01 April 2023	12.24%
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£380.00	01 April 2023	8.57%
Place	Access Protection Markings	New Marking		per marking	£150.00	03 April 2023	5.63%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£728.00	01 April 2023	5.05%
Place	Use of street lighting columns	Housing Development signs etc	Administration fee for authorisation process	per sign	£100.00	01 April 2023	n/a
Place	Use of street lighting columns	Housing Development signs etc	Removal or repair of any sign	per sign	£200.00	01 April 2023	n/a
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£163.00	01 April 2023	5.16%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£65.00	01 April 2023	4.84%
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£65.00	01 April 2023	4.84%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£100.00	01 April 2023	5.26%
Place	Parks	Film Charges	Filming supervision provision	per hour per person	£66.00	01 April 2023	4.76%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Parks	Filming Charges	Drone Filming	per day	£166.00	01 April 2023	n/a
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£303.00	01 April 2023	4.84%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£151.00	01 April 2023	4.86%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£1,103.00	01 April 2023	5.05%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£552.00	01 April 2023	5.54%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£1,952.00	01 April 2023	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£976.00	01 April 2023	5.40%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£3,109.00	01 April 2023	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,555.00	01 April 2023	5.28%
Place	Parks	Event Charges	Princes Street Gardens vehicle access fee	per application	£122.00	01 April 2023	4.68%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per half day from	£250.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per day from	£500.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per half day from	£400.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per day from	£800.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per half day from	£150.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per day from	£300.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per half day from	£250.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per day from	£500.00	01 April 2023	n/a
Place	Parks	Event Charges	Administration fee where applicable		£66.00	01 April 2023	n/a

Place	Parks	Event Charges	Penalty charge (Council conditions not adhered to		£1,000.00	01 April 2023	n/a
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£200.00	01 April 2023	5.26%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£546.00	01 April 2023	5.00%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£1,092.00	01 April 2023	5.00%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£546.00	01 April 2023	5.00%
Place	Parks	Event Charges	Calton Hill vehicle access fee from	per application	£122.00	01 April 2023	4.27%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£66.00	01 April 2023	4.76%
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£100.00	01 April 2023	19.05%
Place	Parks	Event Charges	Event supervision provision	per hour per person	£66.00	01 April 2023	4.76%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour	£38.00	01 April 2023	5.56%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day	£151.00	01 April 2023	4.86%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day	£273.00	01 April 2023	5.00%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour	£22.00	01 April 2023	4.76%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day	£78.00	01 April 2023	5.41%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day	£160.00	01 April 2023	5.26%
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£66.00	01 April 2023	4.76%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Metal Seat	per seat	£2,273.00	01 April 2023	4.99%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Wooden Seat	per seat	£4,541.00	01 April 2023	4.99%
Place	Allotment Rentals	Full Plot		per Year	£145.00	01 April 2023	5.07%
Place	Allotment Rentals	Half Plot		per Year	£73.00	01 April 2023	5.80%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£73.00	01 April 2023	5.80%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£36.00	01 April 2023	5.88%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£80.00	01 April 2023	5.26%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£105.00	01 April 2023	5.00%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£131.00	01 April 2023	4.80%
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£145.00	01 April 2023	5.07%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£158.00	01 April 2023	5.33%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£171.00	01 April 2023	4.91%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£185.00	01 April 2023	5.11%
Place	Garden Aid	Grass cutting 501 - 600 m2		per Year	£198.00	01 April 2023	5.32%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Garden Aid	Grass cutting 701 - 601 m2		per Year	£210.00	01 April 2023	5.00%
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year	£221.00	01 April 2023	5.24%
Place	Garden Aid	Grass cutting 801 - 900 m2		per Year	£231.00	01 April 2023	5.00%
Place	Garden Aid	Grass cutting 901 - 1000 m2		per Year	£243.00	01 April 2023	5.19%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£59.00	01 April 2023	5.36%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£72.00	01 April 2023	5.88%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£85.00	01 April 2023	4.94%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£85.00	01 April 2023	4.94%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£95.00	01 April 2023	5.56%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£106.00	01 April 2023	4.95%
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year	£160.00	01 April 2023	5.26%
Place	Garden Aid	Hedge trimming 501 - 600m2 (max 1.8m high)		per Year	£171.00	01 April 2023	4.91%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No c	1 Visit	£58.00	01 April 2023	10.48%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No c	2nd nest on site	£29.50	01 April 2023	10.49%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest treatments	1 Visit	£102.00	01 April 2023	10.15%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person visit)	1 Visit	£137.00	01 April 2023	10.31%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£121.00	01 April 2023	10.20%
Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	Singular after 3 visits	£39.00	01 April 2023	10.17%
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£112.00	01 April 2023	10.57%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor spraying	1 Visit	£41.00	01 April 2023	10.22%
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit floor treat	2 Visits	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some locations.	1 Visit	£103.00	01 April 2023	10.04%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£59.00	01 April 2023	10.28%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£89.00	01 April 2023	10.83%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust. Behind	1 Visit	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£137.00	01 April 2023	10.31%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£204.00	01 April 2023	10.09%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit floor treat	2 Visits	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£38.00	01 April 2023	10.79%
Place	Pest Control Charges	Moles - Trapping			£200.00	01 April 2023	10.19%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Burial with Certificate		£1,590.75	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Green Burial with certificate		£1,689.45	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£104.16	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£104.16	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Adult interment		£1,388.10	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Adult interment - Saturday until 11am thereafter Sunda	Saturday	£1,747.20	01 April 2023	5.00%

Place	Burial Charges	Burial Ground Fees	Adult interment - Sunday or Public Holiday	Sunday / Public Holiday	£1,945.65	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Double Adult interment	Monday to Friday	£2,093.70	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Saturday	Saturday	£2,371.95	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Sunday or Public Holiday	Sunday	£2,681.70	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Child interment (up to 18 years)	No Fee	£0.00	01 April 2023	n/a
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£445.20	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Board for grave		£192.15	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,509.75	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£936.60	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Adult interment		£295.05	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Saturday until 11am thereafter Sunday fees apply	Saturday	£422.10	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Sunday	Sunday / Public Holiday	£469.35	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment	Monday to Friday	£445.20	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Saturday	Saturday	£530.25	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Sunday or Public Holiday	Sunday	£616.35	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Exhumation including Screening		£599.55	01 April 2023	5.00%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£114.40	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Baby Memorial Plaque		£70.18	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£158.40	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£240.90	01 April 2023	10.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - full service in Main or Pentland Chapel		£901.95	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Chapel		£557.55	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday - full service in Main		£1,067.85	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday - full service in Main		£1,178.10	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£431.55	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time	Per hour	£300.30	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon	£257.25	01 April 2023	5.00%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon - Double	£387.45	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Saturday	£301.35	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - in attendance		£256.94	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - no attendance		£86.52	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family not in attendance	No Fee	£0.00	01 April 2023	n/a
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant	Per service	£103.74	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£53.03	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service		£54.18	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£68.88	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single (first photo free)		£14.70	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£44.52	01 April 2023	5.50%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£73.82	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Additional photos - extra 25	Each	£18.89	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of visual tribute (recording of slideshow)		£18.89	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of service	Each	£51.14	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Downloadable copy of visual tribute (recording of slideshow)		£8.99	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Additional keepsakes (DVD,USB)(recording of service)		£22.49	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Family supplied video checking		£21.21	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obitus		£18.89	01 April 2023	5.00%
Place	Cremation Charges	Book of Remembrance	2 line entry		£87.36	01 April 2023	5.00%
Place	Cremation Charges	Book of Remembrance	5 line entry		£132.51	01 April 2023	5.00%
Place	Cremation Charges	Book of Remembrance	8 line entry		£177.66	01 April 2023	5.00%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£92.19	01 April 2023	5.00%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£39.38	01 April 2023	5.00%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£109.52	01 April 2023	5.00%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£35.49	01 April 2023	5.00%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£45.47	01 April 2023	5.00%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£345.45	01 April 2023	5.00%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£517.65	01 April 2023	5.00%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£242.55	01 April 2023	5.00%
Place	Cremation Charges	Memorial Walkway Plaque	Replacement plaque with inscription		£228.86	01 April 2023	5.00%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	5 Year Lease	£460.95	01 April 2023	5.00%

Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	10 Year Lease	£690.90	01 April 2023	5.00%
Place	Cremation Charges	Columbarium	Renewal of Hexagonal Pavilion lease		£322.35	01 April 2023	5.00%
Place	Cremation Charges	Columbarium	Replacement plaque with inscription		£228.86	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£517.65	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£777.00	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£363.30	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Replacement plaque with inscription		£228.86	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£720.30	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£1,008.00	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,267.35	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£345.45	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£676.20	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,115.10	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,613.85	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£535.50	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Replacement plaque with inscription		£264.60	01 April 2023	5.00%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£211.05	01 April 2023	5.00%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£317.10	01 April 2023	5.00%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£192.15	01 April 2023	5.00%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£287.70	01 April 2023	5.00%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£23.26	01 April 2023	5.00%
Place	Mortuary	Defence Post Mortems			£685.00	01 April 2023	5.38%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£42.00	01 April 2023	10.53%
Place	HRA	Service Charges - Flat/Apartment	Cleaning	per week	£1.69	01 April 2023	2.50%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,215.03	01 April 2023	2.50%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,697.46	01 April 2023	2.50%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£4,937.11	01 April 2023	2.50%
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,460.27	01 April 2023	2.50%
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£5,700.97	01 April 2023	2.50%
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£6,223.60	01 April 2023	2.50%
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£6,463.78	01 April 2023	2.50%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,624.59	01 April 2023	2.50%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£6,865.28	01 April 2023	2.50%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,363.52	01 April 2023	2.50%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,020.57	01 April 2023	2.50%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£6,159.01	01 April 2023	2.50%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,064.58	01 April 2023	2.50%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,928.70	01 April 2023	2.50%
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£7,297.61	01 April 2023	2.50%
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,435.56	01 April 2023	2.50%
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,798.37	01 April 2023	2.50%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£9,730.86	01 April 2023	2.50%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£9,035.88	01 April 2023	2.50%
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£9,958.81	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£89.00	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£97.93	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£112.02	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£126.13	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£133.54	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Service Charge	per week	£361.43	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 1 APT	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 2 APT	per week	£153.53	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 3 APT	per week	£191.13	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£49.78	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£36.14	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Service Charge	per week	£339.97	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£40.55	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Service Charge	per week	£380.96	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£33.90	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£32.36	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - Service Charge	per week	£384.87	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Rent - RSL owned per week		£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£47.15	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single occupancy) - Service Charge	per week	£552.90	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Family occupancy) - Service Charge	per week	£683.78	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Rent	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%

Place	HRA	Homeless Temporary Accommodation	Bingham	per week	£55.54	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bingham - Service charge	per week	£527.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Leith Street - Service Charge	per week	£527.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Rent - RSL owned	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£360.19	01 April 2023	2.50%
Place	Stair Cleaning Charge	Owner/Occupiers mixed tenure	Owner/Occupiers mixed tenure	per fortnight	£4.14	01 April 2023	2.50%
Place	Stair Cleaning Charge	Owner occupiers private stairs	Owner occupiers private stairs	per year	£108.05	01 April 2023	5.00%
Place	Mixed Tenure Improvement Service	Manager Time Charge on MTIS projects	Mixed Tenure Improvement Service	Hourly rate	£75.00	01 April 2023	5.63%
Place	Mixed Tenure Improvement Service	Survey Time Charge	Mixed Tenure Improvement Service	Hourly rate	£63.00	01 April 2023	5.00%
Place	Mixed Tenure Improvement Service	Block works value of up to £250k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		20.00%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £250k up to £500k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		15.00%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £500k up to £750k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		10.00%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £750k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		5.00%	01 April 2023	n/a
Place	School Meals	Primary Schools			£2.35	01 August 2023	4.44%
Place	School Meals	Secondary Schools			£2.80	01 August 2023	3.70%
Place	School Meals	Nursery Schools	Non CEC funded nursery	per meal	£3.25	01 August 2023	4.84%
Place	School Meals	Non Pupil/Staff Meals	One Course		£3.00	01 August 2023	3.45%
Place	School Meals	Non Pupil/Staff Meals	Two Courses		£4.20	01 August 2023	5.00%
Place	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£121.55	01 April 2023	5.00%
Place	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£167.85	01 April 2023	5.00%
Place	Edinburgh Shared Repairs Service	Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£52.50	01 April 2023	5.00%
Place	Edinburgh Shared Repairs Service	Manager Time Charge on Emergency jobs	Emergency Works	Hourly rate	£63.00	01 April 2023	5.00%
Place	Edinburgh Shared Repairs Service	Surveyor Time Charge	Intervention Services - Survey & Reporting	Hourly rate	£63.00	01 April 2023	5.00%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£7.60	01 August 2023	4.83%
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.25	01 August 2023	4.17%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.65	01 August 2023	6.00%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£3.65	01 August 2023	1.39%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.25	01 August 2023	4.17%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre of Orange/Apple/Cranberry Juice	£3.35	01 August 2023	4.69%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Caramel Log	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.75	01 August 2023	6.06%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£1.30	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Bacon or Sausages in a Roll (GF available on request)	£4.75	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Quorn Sausage Roll (v)	£4.75	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£5.50	01 August 2023	10.00%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£6.50	01 August 2023	8.33%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£8.50	01 August 2023	6.92%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 (All lunches require a minimum of two people, unless stated)	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£10.55	01 August 2023	5.50%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£15.50	01 August 2023	9.15%

Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£22.00	01 August 2023	10.28%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (GF)	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£1.90	01 August 2023	5.56%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Carrot and Coriander Goujons	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£3.00	01 August 2023	3.45%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£11.55	01 August 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£10.50	01 August 2023	6.06%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£11.55	01 August 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£10.25	01 August 2023	3.54%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£10.25	01 August 2023	3.54%

Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£10.25	01 August 2023	3.54%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£3.95	01 August 2023	5.33%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£10.50	01 August 2023	6.06%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£6.80	01 August 2023	4.62%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£5.25	01 August 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£4.75	01 August 2023	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£4.75	01 August 2023	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£4.75	01 August 2023	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£4.75	01 August 2023	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£5.20	01 August 2023	5.05%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£5.20	01 August 2023	4.84%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£17.35	01 August 2023	5.15%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.30	01 August 2023	2.22%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.25	01 August 2023	4.17%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Im Bru/Diet	£2.60	01 August 2023	13.04%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£33.00	01 August 2023	24.53%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£28.00	01 August 2023	5.66%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£37.50	01 August 2023	7.14%
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address £57.50	£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address £172.50	£84.00	01 April 2023	5.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£100.00	01 April 2023	5.26%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£122.00	01 April 2023	5.17%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£146.00	01 April 2023	5.04%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£190.00	01 April 2023	4.97%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£221.00	01 April 2023	5.24%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£329.00	01 April 2023	5.11%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£445.00	01 April 2023	4.95%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£74.00	01 April 2023	5.71%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.76	01 April 2023	4.11%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.55	01 April 2023	6.90%
Place	Planning & Building Standards	Plan Copy Charges	A2		£3.30	01 April 2023	4.76%
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.40	01 April 2023	4.76%
Place	Planning & Building Standards	Plan Copy Charges	A0		£7.70	01 April 2023	5.48%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£299.00	01 April 2023	4.91%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£67.00	01 April 2023	4.69%
Place	Planning & Building Standards		2 - 5 Properties		£140.00	01 April 2023	5.26%
Place	Planning & Building Standards		6 - 10 Properties		£193.00	01 April 2023	4.89%
Place	Planning & Building Standards		11 - 25 Properties		£255.00	01 April 2023	4.94%
Place	Planning & Building Standards		26 - 50 Properties		£415.00	01 April 2023	5.06%
Place	Planning & Building Standards		51 - 100 Properties		£635.00	01 April 2023	4.96%
Place	Planning & Building Standards		101 - 150 properties		£1,181.00	01 April 2023	4.98%
Place	Planning & Building Standards		151 - 200 properties		£1,418.00	01 April 2023	5.04%
Place	Planning & Building Standards		201+ properties		£1,575.00	01 April 2023	5.00%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£174.00	01 April 2023	4.82%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£47.00	01 April 2023	4.44%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£96.00	01 April 2023	5.49%

Place	Planning & Building Standards	Street Signs	Wall Fixing		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	Freestanding		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	Advert in local press		£320.00	01 April 2023	5.26%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£456.00	01 April 2023	5.07%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (work value over £5k)	Per visit (up to 2) over £5k work value	£456 + Scale of fees	01 April 2023	n/a
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£120.00	01 April 2023	4.35%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£600.00	01 April 2023	4.35%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,120.00	01 April 2023	5.16%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,410.00	01 April 2023	4.83%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,830.00	01 April 2023	4.57%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£2,150.00	01 April 2023	4.88%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,360.00	01 April 2023	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£4,565.00	01 April 2023	4.94%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£5,800.00	01 April 2023	4.98%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£7,000.00	01 April 2023	4.95%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£9,135.00	01 April 2023	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£11,255.00	01 April 2023	4.99%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£458.00	01 April 2023	5.05%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£122.00	01 April 2023	5.17%
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£181.69	01 April 2023	5.00%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Boat Hire - New / Renewal		1 Year	£698.65	01 April 2023	5.00%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£233.60	01 April 2023	5.00%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£281.19	01 April 2023	5.00%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Dog Breeding (plus any vet inspection)		1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,165.86	01 April 2023	5.00%
Place	Licences	Indoor Sports - temporary		up to 28 days	£813.29	01 April 2023	5.00%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£975.51	01 April 2023	5.00%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£141.68	01 April 2023	5.00%
Place	Licences	Knife Dealers	New	1 Year	£261.72	01 April 2023	5.00%
Place	Licences	Knife Dealers	Renewal	1 Year	£195.75	01 April 2023	5.00%
Place	Licences	Late Hours Catering	New	1 Year	£733.26	01 April 2023	5.00%
Place	Licences	Late Hours Catering	Renewal	1 Year	£524.53	01 April 2023	5.00%
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£131.94	01 April 2023	5.00%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£65.97	01 April 2023	5.00%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£98.42	01 April 2023	5.00%
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£16.22	01 April 2023	5.00%
Place	Licences	Market Operators - temporary (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£6.49	01 April 2023	5.00%
Place	Licences	Market Operators - temporary incl late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£7.57	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£65.97	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£78.95	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£98.42	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£117.88	01 April 2023	5.00%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£141.68	01 April 2023	5.00%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days omm application	£168.71	01 April 2023	5.00%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£748.40	01 April 2023	5.00%
Place	Licences	Metal Dealers	renewal	3 Years	£1,967.25	01 April 2023	5.00%
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days erf application	£696.49	01 April 2023	5.00%
Place	Licences	Pet Shops	1 Year - plus vet inspection		£457.47	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£15,712.03	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£18,859.20	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£12,148.49	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£14,572.13	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£7,479.65	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£8,959.15	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,739.83	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£4,488.23	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,864.51	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,237.62	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,246.97	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,492.47	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£11,782.94	01 April 2023	5.00%

Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£9,108.39	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£4,979.23	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,489.61	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,246.97	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£1,009.04	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£176.40	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£350.70	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		1 Year	£468.30	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5000		1 Year	£935.55	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		up to 28 days	£176.40	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		up to 28 days	£350.70	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity >5000	discount of 25% on normal fee (see above)	up to 28 days	£0.00	01 April 2023	n/a	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		1 Year	£468.30	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		1 Year	£935.55	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£5,541.61	01 April 2023	5.00%	
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£6,650.14	01 April 2023	5.00%	
Service	Area	Detail	Additional Detail		Unit of Charge	Charges	Effective From	% Increase
Place	Licences	Public Entertainment - Amusement Devices	6 to 20		1 Year or temp up to 28 days	£2,797.84	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20		1 Year or temp up to 28 days	£3,356.98	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices	2 to 5		1 Year or temp up to 28 days	£1,135.58	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5		1 Year or temp up to 28 days	£1,361.61	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices	1 only		1 Year or temp up to 28 days	£247.66	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only		1 Year or temp up to 28 days	£295.25	01 April 2023	5.00%
Place	Licences	Public Entertainment - Sun Beds	per Bed		1 Year	£300.66	01 April 2023	5.00%
Place	Licences	Public Entertainment - Hypnotism			per event	£261.72	01 April 2023	5.00%
Place	Licences	Public Entertainment - Live Animal Supplement			per event	£261.72	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity > 15,000		per application	£15,737.99	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000		per application	£18,884.07	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000		per application	£12,164.71	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000		per application	£14,595.92	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000		per application	£7,479.65	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000		per application	£8,976.45	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000		per application	£3,740.91	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000		per application	£4,488.23	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000		per application	£1,881.81	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000		per application	£2,259.25	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1 to 200		per application	£1,246.97	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200		per application	£1,494.63	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - other than capacity increase			per application	£65.97	01 April 2023	5.00%
Place	Licences	Riding Establishments (plus any vet inspection)			1 Year	£746.24	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	New		1 Year	£261.72	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	Renewal		1 Year	£195.75	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	Renewal		3 Years	£474.78	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	Exemption		per application	£118.97	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Temporary			up to 28 days	£131.94	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary			up to 28 days	£157.90	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers			1 Year	£76.79	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers			1 Year	£76.79	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Record / Transaction Books			per book	£9.73	01 April 2023	5.00%
Place	Licences	Sex Shop - New / Renewal			1 Year	£1,839.63	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New		1 Year	£327.69	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - Renewal		3 Years	£655.39	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional E	up to 7 days an application		£98.42	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New		1 Year	£327.69	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal		3 Years	£655.39	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events		per application	£313.64	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events		per application up to max of 7 days	£98.42	01 April 2023	5.00%
Place	Licences	Street Traders - Food			1 Year	£369.87	01 April 2023	5.00%
Place	Licences	Street Traders - non food			1 Year	£251.99	01 April 2023	5.00%
Place	Licences	Street Traders - Food - change of vehicle			per application	£195.75	01 April 2023	5.00%

Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£195.75	01 April 2023	5.00%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£235.77	01 April 2023	5.00%
Place	Licences	Street Traders	Charitable Organisation	6 months	£87.60	01 April 2023	5.00%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£261.72	01 April 2023	5.00%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£313.64	01 April 2023	5.00%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£195.75	01 April 2023	5.00%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£235.77	01 April 2023	5.00%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£65.97	01 April 2023	5.00%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£77.87	01 April 2023	5.00%
Place	Licences	Venison Dealer		3 Years	£201.16	01 April 2023	5.00%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£131.94	01 April 2023	5.00%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£327.69	01 April 2023	5.00%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,174.51	01 April 2023	5.00%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£65.97	01 April 2023	5.00%
Place	Licences	Firework sales	all year sale	1 Year	£629.43	01 April 2023	5.00%
Place	Licences	Miscellaneous	Certified Copy - Civic		£65.97	01 April 2023	5.00%
Place	Licences	Miscellaneous	Duplicate ID Badge		£65.97	01 April 2023	5.00%
Place	Licences	Miscellaneous	Change of Manager	per application	£123.29	01 April 2023	5.00%
Place	Licences	Relevant Permanent Sites	Per site	1 year	£600.00	01 April 2023	n/a
Place	Licences - Cinemas	Multi Screen		1 Year	£668.37	01 April 2023	5.00%
Place	Licences - Cinemas	Single Screen		1 Year	£334.18	01 April 2023	5.00%
Service	Area	Detail	Additional Detail	Unit of Charge	Charges	Effective From	% Increase
Place	Licences - Cinemas	Temp		1 Month	£222.79	01 April 2023	5.00%
Place	Licences - Cinemas	Transfer			£133.02	01 April 2023	5.00%
Place	Licences - Cinemas	up to 4 screens		1 Year	£668.37	01 April 2023	5.00%
Place	Licences - Cinemas	Change of Manager		per application	£102.74	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,311.86	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£918.19	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£63.81	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Brackets		per application	£32.45	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£195.75	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs	for duration of licence or temporary period as determined		£14.06	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£243.34	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£749.48	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£406.64	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£472.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£216.30	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£131.94	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£202.24	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Partnership			£764.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£102.74	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£15.14	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	New Licence	1 Year	£749.48	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£406.64	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£472.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£216.30	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£131.94	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£202.24	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£764.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£78.95	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£63.81	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£14.06	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£93.01	01 April 2023	5.00%

PRUDENTIAL INDICATORS – ANNEX 5 TO COALITION MOTION

Indicator 1 - Estimate of Capital Expenditure

The actual capital expenditure that was incurred in 2021/22 and the estimates of capital expenditure to be incurred for the current and future years:

Capital Expenditure - General Services

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000	£000	£000
Rolled Forward Capital Investment Programme							
Learning Estate	95,726	34,501	99,846	118,462	112,777	47,761	10,233
Asset Management Works	23,236	11,321	15,473	35,677	41,635	26,071	16,000
Place - Transport and Infrastructure	176,181	47,928	66,781	50,468	30,562	21,685	20,322
Place - Other Projects		0 57,945	45,966	45,944	32,874	29,200	29,200
Corporate Services	3,155	1,001	4,665	1,597	669	678	615
Edinburgh Health and Social Care Partnership	164	601		0	0	0	0
Other Community (inc Libraries and Sports Centres)		0 3,502	5,352	165	165	165	165
Trams to Newhaven	68,486	56,452	1,755		0	0	0
Edinburgh Living LLPs	4,167	37,817	59,418	70,500	41,793	10,804	0
Contingency		0	0 324		0 5,000	5,000	5,000
General (slippage) / acceleration across the programme		0	0	-31,233	-15,765	5,775	14,880
Total General Services Capital Expenditure	371,115	251,069	268,347	307,048	271,250	156,244	93,136

The Place - Trams to Newhaven figures include capitalised interest following a change in accounting policy approved by Finance and Resources Committee on 21 January 2021. Note that the 2023-2028 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month three stage.

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000	£000	£000
Rolled Forward Capital Investment Programme							
Housing Revenue Account	64,850	106,590	173,361	179,125	191,054	221,167	208,867

Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2021/22 are:

Ratio of Financing Costs to Net Revenue Stream

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate
	%	%	%	%	%	%	%
General Services	6.8%	7.1%	7.6%	8.0%	8.2%	8.4%	8.4%
Housing Revenue Account (HRA)	32.0%	32.5%	34.1%	35.3%	37.1%	37.8%	38.2%

Note: Figures for 2024/25 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years.

Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2022 are:

Capital Financing Requirement

	2021/22 Actual £m	2022/23 Forecast £m	2023/24 Estimate £m	2024/25 Estimate £m	2025/26 Estimate £m	2026/27 Estimate £m	2027/28 Estimate £m
General Services (including Finance Leases / Right of Use Assets)	1,411	1,493	1,614	1,707	1,789	1,791	1,739
Housing Revenue Account (HRA)	394	422	466	545	558	596	671
NHT LLPs	56	44	32	23	15	0	0
Edinburgh Living LLPs	42	79	137	206	246	254	251
Total Capital Financing Requirement	1,903	2,038	2,249	2,481	2,608	2,641	2,661

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequence of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

The capital financing requirement for the NHT LLPs includes an estimate for repayments of advances. Exit strategies are still to be finalised for the remaining three LLPs, however five have now repaid their loans in full.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

Gross Debt and the Capital Financing Requirement

	2021/22 Actual £m	2022/23 Forecast £m	2023/24 Estimate £m	2024/25 Estimate £m	2025/26 Estimate £m	2026/27 Estimate £m	2027/28 Estimate £m
Gross Debt	1,789	1,769	1,896	2,009	2,065	2,073	2,079
Capital Financing Requirements	1,903	2,038	2,249	2,481	2,608	2,641	2,661
(Over) / under limit by:	114	269	353	472	543	568	582

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

From 2022/2023, the Authority will apply IFRS 16 Leases as adopted by the Code of Accounting Practice. This will subsequently have an impact on the Capital Financing Requirement (CFR) as from the 2022/23 financial year. The capital financing requirement has been adjusted by £42m for 'Right of Use Assets' under IFRS16. This will similarly have an impact on the authorised limit and operational boundary for external debt.

Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, the following authorised limits for its total external debt gross of investments for the next four financial years was approved in February 2022. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council have approved these limits and to delegate authority to the Service Director for Finance and Procurement, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

Authorised Limit for External Debt

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	£m	£m	£m	£m	£m	£m	£m
Borrowing	1,748	1,922	2,214	2,535	2,795	2,906	2,945
Credit Arrangements (including leases and Right of Use assets)	289	317	394	383	373	366	361
Authorised Limit for External Debt	2,037	2,239	2,608	2,918	3,168	3,272	3,306

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

Indicator 5 - Operational Boundary for External Debt

The operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council has also delegated authority to the Service Director for Finance and Procurement, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

Operational Boundary for External Debt							
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	£m	£m	£m	£m	£m	£m	£m
Borrowing	1,690	1,872	2,164	2,485	2,745	2,856	2,895
Credit Arrangements (including leases)	289	317	394	383	373	366	361
Operational Boundary for External Debt	1,979	2,189	2,558	2,868	3,118	3,222	3,256

The Council's actual external debt at 31 March 2022 was £1,789m of borrowing (including sums repayable within 12 months).

Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

The authority can set its own local indicators to measure the affordability of its capital investment plans. The Service Director for Finance and Procurement considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2022/23 and for future years will be considered as part of the longer term financial frameworks.

Loans Charges Liability

	2022/23 Estimate £000	2023/24 Estimate £000	2024/25 Estimate £000	2025/26 Estimate £000	2026/27 Estimate £000	2027/28 Estimate £000
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fund Advances						
Loans Fund Advances in year	44,091	90,023	154,929	155,027	74,246	21,942
Year 1 - Interest Only	882	1,820	3,239	3,101	1,485	439
Year 2 - Interest and Principal Repayment	3,233	6,675	11,875	11,369	5,445	1,609
Housing Revenue Account (HRA) - New Loans Fund Advances						
Loans Fund Advances in year (excl. LLP programme *)	45,780	64,681	99,574	36,943	62,442	101,619
Year 1 - Interest Only	973	1,374	2,116	785	1,327	2,159
Year 2 - Interest and Principal Repayment	1,946	2,749	4,232	1,570	2,654	4,319

* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence from 2023/24 when the line to Newhaven becomes operational.

Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.

Appendix 2

(As referred to in Act of Council No 3 of 23 February 2023)

REVENUE BUDGET FRAMEWORK 2023/27

SUSTAINABLE CAPITAL BUDGET STRATEGY 2023/33

SNP AND GREEN GROUPS AMENDMENT

1. Introduction

The SNP and Green parties are proposing a joint budget to create a progressive political alternative to the budget proposals submitted to date. Since May 2022, the climate change team has been disbanded, key work to address poverty has stalled and core services have declined.

For people in Edinburgh, the current cost-of-living crisis comes on the back of the ongoing Covid pandemic, which itself followed over a decade of austerity.

Throughout these crises, women, people of colour, disabled people and other marginalised groups have borne the brunt, and the gap between rich and poor has grown further.

What's more, this pain and uncertainty is sitting against the backdrop of the looming climate and nature catastrophe. We know that the time to act on these emergencies is running out, and we are already seeing the impacts of extreme weather changes on the city which will only worsen unless concerted action is taken now. Apathy towards preventing and mitigating for climate change will not only be a moral failure of this Council, but it will end up costing the city significantly more money in the long-term too.

The Council has a vital role to play in targeting its spending towards those most in need across the city. This budget will help get things back on track, setting out real progress on the climate and nature emergencies, targeted help with the cost-of-living crisis and a focus on funding frontline services to give residents the best possible standards.

2. Financial context

This budget is taking place in the context of rampant inflation which the UK Tory Government has both partly caused and failed to control. While the Scottish Government budget has grown by 6.2% in 23/24, the inflationary pressure across spending has run at 10.7%, with Barnett consequentials down 5% in real terms since 21/22. This means an incredibly challenging financial year across all public services in Scotland.

To help relieve this pressure, the Scottish Government has committed to expanding powers in areas such as the transient visitor levy, workplace parking levy and has this year increased parking fines to better reflect the reality of urban parking needs.

However, the Scottish Government also needs to go further and faster to deliver more powers to Councils which could provide significant revenue to protect public services.

The huge inflationary pressure also means that the Council needs additional help to meet the minimum

5% pay award that our hardworking staff deserve. The additional £100m in support for Councils approved in the Scottish Government's budget 23/24 now means a 4.2% pay uplift can be funded at present. We join all parties in calling for the additional funds to be met by Government, but we further note Council officers can take mid-year actions to raise millions of pounds by executing previous budget decisions in full to fund a fair pay offer following negotiations.

This year the Edinburgh Integrated Joint Board budget has increased by a total of £8.9m from the Scottish Government and we will pass this on in full to the IJB. The Scottish Government has made £1bn available across Scotland for NHS and Social Care in response to the challenges we face. Still, our EIJB faces budget pressures and a shortfall of £31m and demand pressures remain significant. We will return mid-year to examine the current policy and practice of clawbacks for those in receipt of self-directed support to help people keep more of the money paid in self-directed support on activities and support that is available and can help them manage conditions. This will be paid for within the envelope of the current settlement.

3. Shared aims and ambition for Edinburgh

This joint budget has been developed in recognition of the need for radical solutions that work for Edinburgh, and the many shared ambitions between our two parties.

Our collective approach is to face challenges head on and submit constructive suggestions which demonstrate how - by thinking differently and creatively - progressive politics can allow us to deliver effectively for our residents in these challenging times. To do this we're taking bold action, recognising the need for Council Tax reform, questioning assumptions about spending needs, and using surplus funds to protect classroom budgets, improve public safety, and make vital progress to fight climate change, among many other things.

A budget that delivers for Edinburgh's future requires a deep understanding of the different experiences and needs facing people in the city, as well as the wider global context of the climate and nature emergencies. Our joint budget proposals have been developed with equality and climate justice in mind, and are accompanied by climate and equality impact statements which have driven the budget choices we have made.

4. Budget amendment

4.1 We will take decisive action to reverse the current proposed cuts by:

- 4.1.1 Cancelling the proposed £5.6m cut to school budgets, protecting money in the classrooms and encouraging this to be focused on meeting additional needs;
- 4.1.2 Cancelling the £400k cut to education welfare officers, retaining capacity to support young people in need and better link in with schools to encourage take up;
- 4.1.3 Cancelling the cut to Speech and Language Therapy services, retaining these services to support young people and encourage schools to use available capacity;
- 4.1.4 Cancelling the plan to take £1.5m out of inclusion and support education in 24/25, protecting the provision of special schools and allowing parents and teachers to make choices with the best interests of the young person first and foremost;
- 4.1.5 Ensuring continued free travel for people under 22 years old on our expanded tram service, mirroring our commitment to funding over 60s travel on this sustainable transport option;
- 4.1.6 Reversing the £120k cut to the Taxicard scheme, which helps everyone to move more freely around the city.

4.2 We will allocate additional spending to support investment:

- 4.2.1 We will invest £300k to create a skilled council climate change team to lead efforts within the council and in partnerships across the city to help us reach our collective climate goals and fulfil the Council's Climate 2030 Strategy;
- 4.2.2 We'll also spend £200k on the council's strategic flood management team, to help support the city's response to climate change;
- 4.2.3 We'll invest in ground-breaking flood prevention and climate adaptation measures with £500k for street tree projects and raingardens within roads assets;
- 4.2.4 We will use existing resource allocated of £100k on an economic study on climate adaptation to set a roadmap of how all residents can be protected from the worst impacts of climate change in Edinburgh;
- 4.2.5 We'll increase the budget for tree maintenance by £60k to make sure the trees we do have are well looked after and thriving
- 4.2.6 We will invest £50k in an innovative property survey pilot project to help some home-owners take action to better insulate their homes, saving them money, reducing emissions, and providing useful learning for others;
- 4.2.7 We'll allocate funds towards the creation of a new Bike Hire scheme, supporting more residents and visitors to cycle around Edinburgh;

- 4.2.8 We will invest £100k in an Accessibility Commission for the city, integrating accessibility into our planning, transport and housing systems to enable equal access for all across our city;
- 4.2.9 We will invest an additional £500k in road and pavement repairs and spend £200k buying game-changing “pothole pro” machinery which can transform how we tackle road repair in an efficient way;
- 4.2.10 We will spend an additional £200k on street cleaning, repeating some of the deep cleans that have happened around the City, focusing on the city centre and areas most in need;
- 4.2.11 We’ll use £400k to expand public toilet provision and upgrade existing public toilets, improving accessibility and making sure nobody is caught short in our popular parks;
- 4.2.12 We’ll allocate funding for the Council’s participation in Stonewall’s accreditation scheme and fund equal provision of sanitary bins across Council buildings;
- 4.2.13 We will also allocate an additional £110k to increase provision of counselling and support services for victim survivors of domestic abuse and sexual violence;
- 4.2.14 We will invest £100k to provide better lighting in parks, making the city a safer and more welcoming place, particularly for women;
- 4.2.15 We will put another £200k into supporting youth work across the city, recognising the long-lasting impacts of the Covid-19 pandemic on our young people;
- 4.2.16 We will create a fund of £200k for our local community centres, at a time when those efforts are truly needed this funding will help them survive and thrive through the challenges of increased energy costs and other pressures;
- 4.2.17 We’ll increase participatory budgeting by allocating an additional £200k to budgets of neighbourhood grants funds for those that run decision-making as a PB exercise, putting decisions in the hands of communities;
- 4.2.18 Following the UK Government passing outrageous voter suppression legislation, we’ll allocate £50k for the elections team to support those most likely to lose their rights to get what they need to vote;
- 4.2.19 We will fund the continuation of the Gaelic Implementation Officer post to ensure the plan to enhance Gaelic across the City stays on track;
- 4.2.20 We will match-fund the outstanding needs of the refurbishment funding to the King’s Theatre, keeping this Edinburgh institution thriving for generations to come.

4.2.21 We'll borrow £500k to invest in the replacement for the Pride bridge, match-funding the gap in the project after the equivalent cost for demolition that we've already allocated;

4.2.22 We are allocating £60k to bring the Tollcross Clock back to its historic location;

4.23 And we have put in place consideration of pay awards which, when combined with Scottish Government funding, will help to bring some reassurance to our staff members that they will receive the pay increase they deserve.

4.3 We will fund these additional investment and reverse proposed cuts by:

4.3.1 Increasing parking fines (Penalty Charges Notices) to the new maximum level of fines – raising £2.4m. We'll also increase on-street car park charges to reach 20% for on-street locations excluding residents permit charges and town centres and will look to expand charging in destinations trouble spots to create new revenues and enforcement to raise revenue in future years;

4.3.2 Cutting the Lord Provost budget by £100k, recognising that our front-line services are more important than hospitality;

4.3.3 Saving a further £250k in property services by acknowledging the under-occupancy in buildings following changes to working patterns and beginning processes to let out Waverley Court;

4.3.4 Saving £450k by building on work already delivered across departments to control agency staff spend, focusing on filling vacancies rather than relying on expensive agency workers or overtime;

4.3.5 Reducing the Council's communication budget by £100k reflecting the increasing ability to get key messages out to residents digitally and need to prioritise money in front-line services;

4.3.6 Saving £100k by reducing the number of Service and Policy Advisors in the Council, reflecting the halving of senior Councillors this team works to;

4.3.7 Raising £40k through increasing some of the fees and charges on things like external catering and room hire, but excluding services people rely on like school meals, access to outdoor space, and funerals;

4.3.8 We'll also put in motion plans to release further savings in year by exploring agreement to jointly procure services with other councils in the region, supporting staff out of the redeployment pool and releasing one-off monies through selling assets to raise vital cash for lifeline services.

4.4 Council tax:

4.4.1 Fairness in Household Incomes

We believe that the present system of Council Tax constrains local government's ability to raise revenue fairly. In our current decision-making context, the most pressing immediate concern during a cost-of-living crisis is the need to shield households in lower bands from having to pay the same increases as those in higher bands.

The proposal we would have wished to put to council is to set a Council Tax rate under section 93 of the 1992 Local Government Finance Act that is 20% higher than the 2022-23 level, and creating a targeted discount scheme under Section 20 of the 2003 Local Government in Scotland Act where Council itself meets part of the Council Tax bill. That would offset increases so that occupied primary residences in Bands A and B would be frozen, paying no more than at present, in Bands C and D pay 3% more, and in Band E, F, G and H pay 5%, 10%, 15% and 20% more respectively. This would ensure that Council Tax bills correspond more progressively to the value of properties. For the reasons below we are not able to propose this option.

We welcome the legal advice sought by officers, which gives confidence that Council may pay grants to households to support their financial well-being and helpfully identifies the other provisions of the 1992 Act which would interact with our proposal and need to be taken into consideration and negotiated in any attempt at implementation.

We believe this provides a solid base to build a fairer system for Edinburgh.

An interim proposal to help households more likely to face cost-of-living pressures in the coming year is to pay £100 grants to households who occupy Band A-D homes that are sole residences. Despite advice that a scheme could have been lawful, and deliverable it has unfortunately been advised that this cannot be considered at this meeting.

- 4.4.2.1 We therefore propose the establishment of a Council working group, with representation from all parties committed to a fairer system, to develop proposals that can be delivered in next year's budget and prepare the necessary infrastructure to administer them.
- 4.4.2.2 We further ask officers to pursue further statutory guidance from the Scottish Government under Section 21 of the 2003 Local Government in Scotland Act on the intended extent of the powers in the Act and necessary changes to enable local government to set fairer rates in the context of the Council Tax continuing in a similar form for the foreseeable future.
- 4.4.2.3 We therefore – reluctantly – are forced to propose to increase Council Tax by 5.99% and we will revisit the issue of direct financial support to households in-year in the context of point 4.4.2.2 and 4.4.2.1.

Conclusions

Council notes the following reports from the Executive Directors of Corporate Services and the Chief Executive:

Council Budget Reports

- (a) Revenue Budget Framework 2023/27 – Progress Update - referral from the Finance and Resources Committee
- (b) Revenue Budget Framework 2023/24 – Further Update – report by the Chief Executive
- (c) Council Revenue Budget Framework – (2023/24) - Integrated Impact Assessments – report by the Interim Executive Director of Corporate Services
- (d) Revenue Budget 2023/24 - Risks and Reserves - referral from the Finance and Resources Committee
- (e) Sustainable Capital Budget Strategy 2023-2033 – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2023/24 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,461.34 for 2023/24;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2023/33 Sustainable Capital Budget Strategy as set out in the report by the Interim Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- A further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this motion; and
- A further report to be submitted to seek approval of the prudential indicators arising from this motion.

Appendix 1: Climate impact statement

Following a Green amendment at Policy & Sustainability committee on 17th November 2022, it was agreed that officers should “provide high level guidance for political groups to complete a climate impact assessment of proposed budgets in the run up to the Council’s budget setting process in February” and it was recommended that “all budget motions should include an accompanying statement to their proposals which sets out how their spending plans align with the Council’s climate strategies, including this as an appendix”. This Appendix (1) addresses that recommendation, building on the officer climate impact template which was shared

with all political groups in December 2022. We have also produced an equalities impact statement which is found in Appendix 2.

This impact statement is not a substitute for a full climate impact assessment or carbon budget. Further, this statement does not cover all budget lines or “missed opportunities” from unfunded projects which would otherwise have a positive impact on climate targets. Instead, the focus has been to produce a counterfactual analysis of the climate impact of the proposed budget by noting specific budget line insertions, edits and deletions, compared to the officer budget presented at Finance & Resources committee on 7th February 2023.

In future years we hope it will be possible for groups to conduct a fuller impact assessment of budget proposals. We welcome thoughts from officers and political groups about how this might be realised.

Climate impact statement

The Council has a statutory duty to ensure that its policies, plans and strategies take account of: i) carbon impacts; ii) adaptation to climate change and iii) sustainable development. The climate impact statement is structured around these themes.

i) Carbon impacts

The carbon impact of budget proposals can be assessed in terms of: a) buildings and energy use, b) infrastructure and energy use; c) transport and d) resource use and waste. Compared to the officer budget presented at Finance & Resources committee on 7th February 2023 it is considered that the budget proposals will result in a greater decrease of carbon emissions in the short and long term.

a) Buildings and energy use	
Positive impacts	Negative impacts
<p>1. The budget proposals reinstate the investment programme to deliver 100% of existing council homes to EESH2 standards compared to just 81% from the officer budget. This will result in a greater decrease of energy usage and therefore a greater decrease of carbon emissions in the short and long term.</p> <p>2. The budget proposals include an investment in property surveys to support residents in the private sector to reduce energy costs. This will result in a decrease of energy usage and carbon emissions in the short and long term. This is not included in the officer</p>	<p>1. The budget proposals include new public toilets which will lead to an increase of carbon emissions from construction in the short term. Mitigations should be put in place to ensure construction is as low carbon as possible. The provision of new, accessible public toilets has other positive benefits which are considered to outweigh the negative carbon impact, especially over the longer term.</p>

<p>budget.</p> <p>3. The budget proposals include plans to reduce the use of some council buildings in line with the 20-minute neighbourhood model. This will result in a decrease of energy usage within the council and therefore a decrease of carbon emissions in the short and long term, in line with the CERP. Despite this, the impact on city-wide emissions may be negligible as buildings are used by other groups whose energy usage contributes to emissions in the city.</p> <p>4. The budget proposals include investment in an Energy Officer as part of the Climate Team to prioritise development of low carbon and sustainable energy. This work will result in a greater decrease of carbon emissions across all council business in the long term. This post is not included in the officer budget.</p>	
b) Infrastructure and energy use	
Positive impacts	Negative impacts
<p>1. The budget proposals include investment in a Partnerships & Programme Manager and PMO Officer post as part of the climate team. These posts will support delivery of the 2030 Climate Strategy and actions to decarbonise infrastructure therein. Accordingly, these posts will result in a greater decrease of carbon emissions in the long term. Funding for these posts is not included in the officer budget</p>	<p>1. The budget proposals include construction of new street and parks lighting which will have a negative impact on biodiversity (light pollution) and energy usage. Mitigations should be put in place to ensure that new lights are energy efficient and use appropriate coloured bulbs. The provision of increased street and park lighting has other, long term positive benefits which are considered to outweigh the negative carbon impact.</p>
c) Transport	
Positive impacts	Negative impacts
<p>1. The budget proposals include investment in cycling provision, including for further development of a business case for a city-wide cycle hire scheme. Investment to support people to take up cycling will result in modal shift and lead to a reduction in transport</p>	

<p>emissions in the long term. This is not included in the officer budget.</p> <p>2. The budget proposals include an increase in parking charges compared to the officer budget. This encourages modal shift and will lead to a reduction in transport emissions in the long term.</p> <p>3. The proposals include concessions for U22s tram travel to encourage modal shift amongst younger people. This will have a positive impact on carbon emissions relating to transport. This is not included in the officer budget.</p>	
d) Resource use and waste	
Positive impacts	Negative impacts
<i>There are no additional proposals / changes which affect resource use / waste</i>	<i>There are no additional proposals / changes which affect resource use / waste</i>

ii) Climate resilience impacts

The climate resilience impacts of the budget proposals can be assessed in terms of their impact on: a) communities, b) infrastructure and service delivery and c) biodiversity and land use. Compared to the officer budget presented at Finance & Resources committee on 7th February 2023 it is considered that the budget proposals will reduce the vulnerability of residents to climate change, reduce the effects of climate change on the city and improve biodiversity.

a) Communities	
Positive impacts	Negative impacts
<p>1. The budget proposals include investment in a Stakeholder Engagement & Communications Officer as part of the climate team. This role would support engagement with communities on climate action, improving residents' understanding of the climate emergency and resilience in the face of it. This post is not funded in the officer budget.</p> <p>2. The budget proposals include investment in public toilets which include public access to water sources, important during periods of extreme heat. This means that the city will be better equipped to deal with extreme</p>	

<p>weather arising from the climate crisis. This investment is not included in the officer budget.</p> <p>3. The budget proposals include funding for a full economic study to be undertaken looking at climate adaptation measures. This economic study will inform considerations needing to be made around climate adaptation measures in the city, including their impacts on communities.</p>	
<p>b) Infrastructure and service delivery</p>	
<p>Positive impacts</p>	<p>Negative impacts</p>
<p>1. The budget proposals reinstate the investment programme to deliver 100% of existing council homes to EESH2 standards compared to just 81% from the officer budget. This will ensure all council homes are “climate ready” and comfortable during periods of extreme heat / cold.</p> <p>2. The budget proposals include an investment in property surveys to support residents in the private sector to retrofit homes. This will support residents to ensure their homes are “climate ready” and comfortable during periods of extreme heat / cold. This proposal is not included in the officer budget.</p> <p>3. The budget proposals include funding for a full economic study to be undertaken looking at climate adaptation measures. This economic study will help us to understand the effect climate change might have on council services and infrastructure, and help us to reimagine service delivery in this context.</p> <p>4. The budget proposals include investment in a flood management team to design more surface water management schemes. This will lessen the effect climate change will have on city infrastructure by decreasing the</p>	

<p>likelihood of flooding and drainage infrastructure failure. This investment is not included in the officer budget.</p> <p>5. The budget proposals include investment in street tree projects and rain gardens within roads asset management. This will mitigate the effect climate change could have on roads infrastructure and reduce the likelihood of flooding and drainage infrastructure failure. This investment is not included in the officer budget.</p>	
c) Biodiversity and land use	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> 1. The budget proposals include investment in a tree maintenance team to ensure that newly planted trees survive. This will improve biodiversity, increase climate resilience through increased canopy cover and shade, and reduce climate emissions. This investment is not included in the officer budget. 2. The budget proposals include investment in street tree projects and rain gardens within roads assets. Rain gardens are an example of nature-based solutions to climate change, providing habitats to increase biodiversity. This investment is not included in the officer budget. 3. The budget proposals include greater investment in street cleansing. This intervention can improve biodiversity. 	<ol style="list-style-type: none"> 1. The budget proposals include an increase in housebuilding which can lead to habitat destruction and soil sealing, as well as increased energy consumption. Mitigations should be put in place to ensure that development is “nature positive” and happens on appropriate sites. The positive benefits of house building in the city are considered to outweigh the negative impacts development might otherwise have.

iii) Sustainable development impacts

The sustainable development impacts of the budget proposals can be assessed in terms of their impact on: a) social justice, b) economic development and c) environmental good stewardship. Compared to the officer budget presented at Finance & Resources committee on 7th February 2023 it is considered that the budget proposals will improve opportunities for “green” economic development and

improve environmental good stewardship. The impact of budget proposals on social justice are considered as part of the equalities impact statement (Appendix 2).

a) Social justice	
Positive impacts	Negative impacts
The impact of budget proposals on social justice will be considered as part of the equalities impact statement (Appendix 2)	
b) Economic development	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> 1. The budget proposals include investment in a Green Finance Officer as part of the climate team. This post will secure funding for climate projects in the Council / city whilst also supporting Edinburgh's wider green economy, skills and supply chains, and encourage job creation. This investment is not included in the officer budget. 2. The budget proposals include investment in further climate training for council staff. This will develop skills in the green economy amongst the workforce. This investment is not included in the officer budget. 	
c) Environmental good stewardship	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> 1. The budget proposals include investment in cycling provision, including for further development of a business case for a city-wide cycle hire scheme. This is not included in the officer budget. Investment to support people to take up cycling will result in modal shift and improve air quality. 2. The budget proposals include an increase in parking charges compared to the officer budget. This encourages modal shift and will improve air quality. 3. The budget proposals include concessions for U22s tram travel. This will encourage modal shift and improve air quality. 	

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| 4. The budget proposals include greater investment in street cleansing. This intervention demonstrates environmental good stewardship. | |
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Appendix 2: Equalities impact statement

Budget decisions made by local authorities do not have the same impact on all people. Pre-existing inequalities can be exacerbated by failure to account for this in how spending is directed and cuts made.

The cost-of-living crisis is having a disproportionate impact on women, people of colour, disabled people, and other people who have been historically discriminated against. Those on lower incomes, in precarious work, more reliant on social security and with greater caring responsibilities, will bear the brunt of cuts and other austerity measures. Compounding this for women, many of the service areas that local authorities have jurisdiction over - including schools, public transport, licensing, community centres and housing and homelessness - are of particular concern to the lives of women who are the majority of care providers, public transport users, and who have particular needs and experiences relating to public space and safety.

This equalities impact statement should not be seen as a full impact assessment, nor has our budget proposal undergone a full gender budget analysis. Rather this is an attempt to set out the equalities considerations that have formed part of the creation of this budget proposal and is focused on those areas where our budget proposal diverges from the officer budget presented to the Finance and Resources Committee on 7th February 2023, and is based on the gender-budget analysis guidance from the European Institute of Gender Equality.

Information on the Officer Budget

The council's current approach to assessing both existing inequalities, and the impacts of budget decisions is deeply disappointing. Only five proposals for cuts and spending were deemed in need of an Integrated Impact Assessment, therefore there is no analysis of the impact that the overall officer budget proposals will have on different groups of people in Edinburgh.

In many cases data is simply not gathered - or is not being made publicly available - to enable a robust understanding of the needs and experiences of people in Edinburgh and the impact of spending decisions. In future years, we hope that fuller information will be made available in this space and we welcome thoughts from officers and political groups about how this might be realised.

SNP-Green joint budget aims

This budget has been created from the guiding principles that, despite the immense pressures facing local authorities, we must maximise spending for the benefit of the

people of Edinburgh, as well as making investments to tackle and mitigate for the climate emergency.

The budget proposal recognises that failure to make this spending now will have a significant financial impact in the future, and therefore its aim is to be fiscally responsible whilst also responding to the moral imperative to take action for social and climate justice.

How will the SNP/Green budget proposals impact on different groups of people and increase equality?

Reversing cuts

Education

The officer budget proposes a number of cuts to education services including speech and language therapy, welfare officers, and transition teachers. While this may have an impact on all young people, there are clearly groups who benefit more from additional support - including care experienced young people, children experiencing poverty, and disabled children – who will be disproportionately impacted by these cuts.

Following the disruption in education we have seen throughout the pandemic, stability and support for young people is vital. Additionally, the stated rationale for the removal of some posts being that they were temporary interventions during the covid crisis ignores the reality that the pandemic is not over for many people in the city, particularly disabled people and people with long-term conditions.

As well as young people, we know that women still undertake the vast majority of childcare in Scotland and bear the overwhelming responsibility for school-related administration. Removing support which provides a lifeline for many young people will also have a knock-on impact on women's time, resources, and wellbeing.

Continuing Tram Concessions for under 22s, and the Taxicard scheme

As well as environmental aspirations relying on a significant reduction in private car use and investment in public transport, decent and affordable public transport is an issue of equality. Women are far less likely to be car owners than men, the increasing costs of fuel create a financial barrier for poorer people, and lack of accessible infrastructure prevents many disabled people from traveling as they wish.

Continuing free tram travel for under 22s is beneficial for young people – creating parity with over 60s – as well as marginalised groups within this age bracket. The Taxicard scheme offers travel options for disabled people across Edinburgh and while the parameters of the scheme should be revisited to ensure it is providing the right level of support, to cut it outright would have a significant impact on disabled people. The majority of disabled people and carers of disabled people in Scotland are women.

Additional spending with a focus on equality

Climate change

The impacts of climate change will hit the poorest in Edinburgh hardest. The ability to respond to the impacts of extreme heat, flooding and economic shocks will all be dependent on socio-economic status, job security, physical health, caring responsibilities and other issues. As well as spending on measures to mitigate the worst impacts of climate change, our spending proposals look at adaptation. By investing in nature-based solutions to prevent flooding and mitigate other climate changes, we will improve people's living environment – providing access to green space, shade, and better air quality.

Public toilets

Public toilets are an equalities issue. They are more likely to be needed by women, people providing care for children and adults (mostly women), and disabled people. The budget proposal to prioritise spending on increasing and improving the accessibility of public toilets will provide a vital public service to people.

Additionally, the increased provision of temporary toilets in key parks over the summer months will have a positive impact on all users of public space by providing facilities, reducing incidences of public nudity, and keeping our parks safe and sanitary.

Supporting enfranchisement

The UK Government's new voter identification legislation will have a disproportionate impact on certain groups of people, including those with severely limiting disabilities, unemployed people and unpaid carers, first time voters, and people without formal education or qualifications. Women, people of colour, migrants and disabled people are more likely to fall into these groups, therefore the enfranchisement spending in this budget proposal will have a positive impact on these groups.

Equalities and Access spending

This budget includes specific equalities spend including money for the Stonewall accreditation scheme which will benefit LGBTI people, and increased money for domestic abuse and sexual violence charities which will support women - particularly women of colour - and young people.

Increased funding for youth work and community centres targets spend towards young people, many of whom experience multiple discriminations, and work with particular groups of people done through community centres including older people, the bereaved, learning disabled adults, carers, and refugees.

Funding for an accessibility commission will work towards the mainstreaming of access and inclusion throughout our planning, housing and public transport systems,

as well as considering provision of council services in the broadest sense. This will have positive benefits for disabled people who have varying needs.

Revenue raising

While increasing finances is vital to continue to provide the services the city needs, care has been taken to ensure increased revenue does not further increase inequality. Increased fees and charges come from non poverty-related services, and spending has been taken from non front-line service departments such as the Office of the Lord Provost.

Could the budget be used differently to address existing inequalities?

All spending done by the council should be subject to robust gender budget analysis and equalities impact assessments. This is not just about the figures that make up the budget, but the intention and policy behind how spending is targeted.

Investing in equality-focused initiatives alone will not be enough to successfully challenge the status quo and will continue to see growing inequality across Edinburgh. Core budget spending and assumptions about the services the city provides need to be scrutinised, and robust data must be gathered to ensure that we are not inadvertently discriminating against those with protected characteristics.

**REVENUE BUDGET 2023/25
ANNEX 1 TO THE SNP / GREEN GROUPS AMENDMENT**

	2023/24		2024/25	
	£000	£000	£000	£000
- Resource Allocation Totals	1,243,820			
- Add: Expenditure funded through Specific Grants	<u>56,559</u>			
		1,300,379		
- General Revenue Funding and Non Domestic Rates	(903,917)			
- Ring Fenced Funding	<u>(56,559)</u>			
		(960,476)		
To be Funded by Council Tax		<u>339,903</u>		<u>386,914</u>
Council Tax at Band D		£ 1,461.34		£ 1,505.18
Increase on Previous Year		£ 82.59		£ 43.84
- Percentage Increase		5.99%		3.00%
Funding Requirement		339,903		386,914
Council Tax Income		<u>348,550</u>		<u>359,007</u>
		<u>348,550</u>		<u>359,007</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2023		(8,647)		27,907
Service Investment (see Appendix 1)	3,447		3,171	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	9,440		11,550	
Less: Additional Savings (see Appendix 1)	<u>(4,240)</u>		<u>(6,065)</u>	
		8,647		8,656
Contributions to / (from) reserves (itemise)				
		-		-
Balance of Available Resources		<u>(0)</u>		<u>36,563</u>

REVENUE BUDGET 2023/25
APPENDIX 1 TO THE SNP / GREEN GROUPS AMENDMENT

	2023/24	2024/25
SERVICE INVESTMENT	£000	£000
Reinstate funding from capital grant shortfall	85	
Additional capital investment		224
Property surveys for energy / net zero	50	
Community centres	200	
Youth work	200	
Rape crisis / equally safe	110	
Climate team / climate training	300	
Gaelic implementation post	60	
Trees	60	
Bicycle hire scheme	532	
Accessibility commission	100	
Street cleaning measures	200	
Roads and pavements	500	
Economic study climate adaptation	100	(100)
Funded from carry forward funds from 2022/23	(100)	100
Street tree projects and rain-gardens within road assets	500	(500)
Strategic flood management team	200	
Voter registration and ID requirement drive	50	
Increased funding for local grants (participatory budgets)	200	
Stonewall accreditation and equal sanitary provision	100	
TOTAL SERVICE INVESTMENT	3,447	(276)
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2023/27		
Review of Devolved School management (DSM) allocations (ECS6)	5,550	(250)
Education welfare officers	400	200
Speech and Language therapy	370	130
Taxicard	120	30
Review and alignment of inclusion and support		1,500
U22's tram concessions	3,000	500
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	9,440	2,110
ADDITIONAL SAVINGS		
Lord Provost's Budget	(100)	
SPAs	(100)	
Communication services	(100)	
Waverley Court / asset use reduction / locally based services	(250)	(1,000)
Increase penalty charge notices to the maximum level (£50 / (£100)	(2,400)	
On-street parking charges up to 20% increase	(800)	
Workforce control - reduction in agency and overtime	(450)	
Fees and charges (extra 1% on non-poverty related, excluding parking)	(40)	
Joint procurement contracts		(325)
Supporting staff out of redeployment pool		(500)
TOTAL ADDITIONAL SAVINGS	(4,240)	(1,825)

COUNCIL TAX/RATING RESOLUTION ANNEX 2 TO THE SNP / GREEN GROUPS AMENDMENT

To recommend that in respect of the year to 31st March, 2024:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £348.550m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	974.23	E	1,920.04
B	1,136.60	F	2,374.68
C	1,298.97	G	2,861.79
D	1,461.34	H	3,580.28

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by	14 July 2023
Hearing of Appeals by the Rating Authority	15 September 2023

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

CAPITAL BUDGET 2023 - 2028
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO THE SNP / GREEN GROUPS AMENDMENT

	2023/24	2024/25	2025/26	2026/27	2027/28	Total
	£000	£000	£000	£000	£000	£000
Available Resources for Distribution (if applicable)						
Reinstate funding from capital grant shortfall	1,100					1,100
Additional capital investment	160	5,800				5,960
	1,260	5,800	0	0	0	7,060
Changes to recommended Capital Investment Programme						
Tollcross clock	60					60
Pride bridge	500					500
Park lights	100					100
Public toilets	400	200				600
Roads and pavements repairs equipment	200					200
King's Theatre		5,600				5,600
	1,260	5,800	0	0	0	7,060

Appendix 3

(As referred to in Act of Council No 3 of 23 February 2023)

REVENUE BUDGET 2023/24

SUSTAINABLE CAPITAL BUDGET STRATEGY 2023-2033

LIBERAL DEMOCRAT GROUP AMENDMENT

A backdrop of Scottish Government cuts

Council:

1. Condemns the Scottish Government's repeated failure, year after year, to adequately fund the Council and the subsequent impact upon the quantity and quality of services delivered, with the Council facing a £76 million (5.5%) funding gap this year alone.
2. Denounces the Scottish Government's ongoing attack on local democracy and accountability through ring-fenced funding, short term budgeting and imposing unfunded obligations on the Council, resulting in tens of millions of cuts required over the next four years. Regrets the negative impact this has on the Council's capacity to devise and implement vital strategies, such as ending poverty and reaching Net Zero by 2030.
3. Notes the legal requirement for the Council to set a balanced budget at a time when costs are rising and when the funding being received from the Scottish Government is reducing, a challenge which requires difficult choices.

A Council budget that delivers

Council:

4. Notes that, despite continued funding cuts from the Scottish Government, residents still rightly expect high-quality local services in return for the increasing amounts of council tax they pay each year, which requires a budget which focuses on essential core services, delivered well.
5. Agrees that, at a time of difficult choices and limited resources, it is critical to prioritise spending on those Council services which residents say matter most, including:

Education – where the Council has a responsibility and duty to give every child the best possible start in life. Council therefore rejects the proposed budget cuts which would risk reducing the resources available for teaching in our schools.

Getting the basics right – where Council notes the huge public concern over the poor and worsening states of the city’s roads, paths and pavements, and accordingly allocates substantial additional money to improve repairs and carry out additional resurfacing works for the long term.

Making Edinburgh a cleaner and greener city – with additional resource for our parks and greenspaces, improving funding for fly tipping, graffiti removal and street sweeping, and additional resource for flood defences and gully cleaning in light of the increasing impacts of climate change.

Therefore, agrees to the budget set out below.

An efficient and effective Council for the future

6. Recognises that given the Scottish Government’s current approach to local council funding, further cuts are likely to be required in future.
7. Therefore, agrees it is imperative that the Council consider all options which could deliver upon its fundamental promise of services for residents in the future by doing things differently, primarily through Best Value service reviews. Therefore, agrees to proceed with a Best Value review of waste and cleansing services that considers the potential savings that might arise through external provision while maintaining if not improving services.
8. Agrees furthermore that Edinburgh has amongst the most knowledgeable, diligent, and gifted voluntary and community sector in Scotland, noting that delivery of services by the Council is not always effective or efficient, and that a tremendous multiplier effect applies to Council funding. Recognises the potential this has for the Council to enable better outcomes with less resource invested.
9. Recognises the need to raise business rates on empty commercial property as an effective policy in its own right as a way of bringing properties back into use and also to help deliver important additional funding to improve front line Council services.

Revenue Budget Proposals

1. Protect school budgets by rejecting cuts to teachers and pupil support assistants at a cost of £5.55m.
2. Reject the cut to the Speech and Language Therapy budget of 370k. Proceed with the review, so long as any savings from duplication go into school budgets.
3. Reject the savings from a review of the Council’s Inclusion policies and related support.

4. Increase spending by £3m on gully cleaning, fly tipping, graffiti removal and street sweeping.
5. Fund the Climate & Sustainability team, at a cost of £279k, to press ahead with implementing measures to make our city cleaner and greener.
6. Save £600k from the redeployment pool by withdrawing the commitment to no compulsory redundancies.
7. Raise £40k from property developers via a 25% increase to Road Occupation charges.
8. Generate significant savings from Best Value service reviews, specifically looking at external provision of Waste & Cleansing Services which may result in savings of £500k in year 1, rising to £2.5m p.a. in subsequent years.
9. Reject the £120k cut to the Taxicard service.

Notes, in addition, the Council could

10. raise additional revenue from empty commercial property through the withdrawal of Empty Property Relief for Non-Domestic Rates.
11. reduce energy costs and carbon emissions by turning down standard temperature settings in Council offices from 19° to 18° C.
12. raise extra revenue by charging commercial event operators for advice and guidance provided through the Event Planning Operations Group (EPOG) process.

Capital Budget Proposals

1. Add £11m to improve paths, pavements and roads.
2. Add £3m to fund improvements to parks and greenspaces.
3. Add £2m to fund measures to prevent flooding.
4. Allocate £3m towards the funding of the King's Theatre refurbishment project from the Asset Management Works programme.
5. Notes the Council's commercial property portfolio is managed with a view to maximising the generation of income and capital gains. It also represents a potential source of capital for investment in Council priorities. The Council could put in place a long-term strategy that sets out the purposes and objectives for its commercial estate. Alongside this strategy, the Council could identify all its land titles and commercial properties, their potential uses and value to the Council.

6. Notes that energy efficiency is a key element of the Council's strategy towards achieving its climate targets with the potential for significant reductions in annual carbon emissions and energy costs. Notes the potential source of up to £50m of lower-cost capital available to the Council in its commercial property portfolio that could fund a second programme of energy efficiency measures for the Council's operational estate.

Conclusions

Council notes the following reports from the Executive Directors of Corporate Services and the Chief Executive:

Council Budget Reports

- (a) Revenue Budget Framework 2023/27 – Progress Update - referral from the Finance and Resources Committee
- (b) Revenue Budget Framework 2023/24 – Further Update – report by the Chief Executive
- (c) Council Revenue Budget Framework – (2023/24) - Integrated Impact Assessments – report by the Interim Executive Director of Corporate Services
- (d) Revenue Budget 2023/24 - Risks and Reserves - referral from the Finance and Resources Committee
- (e) Sustainable Capital Budget Strategy 2023-2033 – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2023/24 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,447.69 for 2023/24;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2023/33 Sustainable Capital Budget Strategy as set out in the report by the Interim Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- A further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this motion; and
- A further report to be submitted to seek approval of the prudential indicators arising from this motion.

REVENUE BUDGET 2023/25
ANNEX 1 TO LIBERAL DEMOCRAT GROUP AMENDMENT

	2023/24		2024/25	
	£000	£000	£000	£000
Expenditure to be Funded				
- Resource Allocation Totals	1,243,820			
- Add: Expenditure funded through Specific Grants	56,559			
		1,300,379		
- General Revenue Funding and Non Domestic Rates	(903,917)			
- Ring Fenced Funding	(56,559)			
		(960,476)		
To be Funded by Council Tax		<u>339,903</u>		<u>386,914</u>
Council Tax at Band D		£ 1,447.69		£ 1,491.12
Increase on Previous Year		£ 68.94		£ 43.43
- Percentage Increase		5.00%		3.00%
Funding Requirement		339,903		386,914
Council Tax Income		<u>345,295</u>		<u>355,653</u>
		<u>345,295</u>		<u>355,653</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2023		(5,392)		31,261
Service Investment (see Appendix 1)	3,357		3,234	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	5,535		7,885	
Less: Additional Savings (see Appendix 1)	<u>(3,500)</u>		<u>(5,700)</u>	
		5,392		5,419
Contributions to / (from) reserves (itemise)				
Contribution to unallocated general reserve				
		-		-
Balance of Available Resources		<u>0</u>		<u>36,680</u>

REVENUE BUDGET 20123/25
APPENDIX 1 TO LIBERAL DEMOCRAT GROUP AMENDMENT

	2023/24	2024/25
SERVICE INVESTMENT	£000	
Add staff resource to the Climate & Sustainability team	279	
Increase spending on gully cleaning, fly tipping, street sweeping & graffiti removal	3,078	
	<hr style="border-top: 3px double #000;"/>	
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2023/27		
Protect School budgets by rejecting proposed cuts	5,550	
Reject Speech & Language Therapy saving	370	
Reject the Taxicard saving	120	
Reject alignment of Inclusion and Support		
Cost of borrowing £16m for the capital budget	685	
Increase fees and charges by CPI in October 2022 except as noted *	(1,150)	
Increase in Road Occupation charges by 25%	(40)	
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<hr style="border-top: 3px double #000;"/> 5,535	<hr style="border-top: 3px double #000;"/> 2,350
 ADDITIONAL SAVINGS		
Increase parking penalties to £50/£100	(2,400)	
Changes to Redeployment policy	(600)	
Best Value service reviews	(500)	
TOTAL ADDITIONAL SAVINGS	<hr style="border-top: 3px double #000;"/> (3,500)	<hr style="border-top: 3px double #000;"/> (2,200)

* fees and charges for community access to secondary school facilities and HMO licences.

COUNCIL TAX / RATING RESOLUTION ANNEX 2 TO LIBERAL DEMOCRAT GROUP AMENDMENT

To recommend that in respect of the year to 31st March, 2024:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £345.295m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	965.13	E	1,902.10
B	1,125.98	F	2,352.50
C	1,286.84	G	2,835.06
D	1,447.69	H	3,546.84

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by	14 July 2023
Hearing of Appeals by the Rating Authority	15 September 2023

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
--	--

Hearing of Appeals by the Rating Authority	Periodically
--	--------------

3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

CAPITAL BUDGET 2023-2028
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO LIBERAL DEMOCRAT GROUP AMENDMENT

ADDITIONS TO REVISED PROGRAMME

	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
Available Resources for Distribution (if applicable)						
Prudential Borrowing (funded through additional revenue savings)	16,000					16,000
	<u>16,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>
Changes to recommended Capital Investment Programme						
Improvements to paths, pavements & roads	11,000					11,000
Improvements to parks & greenspace	3,000					3,000
Flood prevention measures	2,000					2,000
King's Theatre	3,000					3,000
Re-allocation from Asset Management Works for the King's Theatre	(3,000)					(3,000)
	<u>16,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>

Appendix 4

(As referred to in Act of Council No 3 of 23 February 2018)

REVENUE BUDGET 2023/24

SUSTAINABLE CAPITAL BUDGET STRATEGY 2023-33

CONSERVATIVE GROUP AMENDMENT

Council:

Recognises the unprecedented circumstances under which this budget is being set and acknowledges the resilience of our citizens and businesses in the face of increased demand for services, the challenging global economic environment and the continuing financial legacy of the pandemic.

Notes the long-term failure of Council Administrations and COSLA to convince the Scottish Government to provide adequate and equitable funding for Edinburgh and calls on the SNP/Green Administration at Holyrood to build fair funding for core services, homelessness pressures, adult social care demography and concessionary travel into future budgets as a starting point to a fair settlement for local government.

Notes that the financial challenges facing this Council largely owe their origins to the failure of the previous SNP/Labour Administration to respond to the 2016 and 2020 Best Value audit findings to develop longer-term sustainable service plans to address projected funding gaps.

Considers the appalling condition of the city's roads and many Council houses to be a cause for embarrassment in our Capital city and a direct consequence of neglect and mis-prioritisation by the previous SNP/Labour Administration.

Revenue Budget 2023/27

On specific budgetary proposals Council

- 1) Recognises the financial challenges facing taxpayers and agrees to limit the Council Tax increase to 4% in 2023/24.
- 2) Rejects the proposed budget cut for Speech and Language Therapy services but instructs a full review of the service to identify the best mechanism of maximising the benefits to those in receipt of the services.
- 3) Council notes the continual failure to maximise efficiency and effectiveness of Council services. In recognising that the quality of the service is critical, Council further commits to considering revisions to all methods of service delivery to improve quality and/or reduce cost in line with Best Value.

- 4) Council agrees to remove the self-imposed political restrictions of the Administration and empowers Chief Officers and senior managers to develop a programme of Value for Money service reviews to deliver significant savings, with options for implementation of a first phase to be brought to Council for approval by September 2023. Market testing and benchmarking should be applied to take an evidenced-based approach to development of savings options.
- 5) Council regrets the failure of the SNP/Green Administration at Holyrood to address anomalies in funding for Homelessness prevention with Edinburgh facing additional gross costs of £33.7m in 2023/24. The additional cost to Edinburgh is equivalent to 10% of Council Tax charges in 2023/24 and Council agrees to make urgent cross-party representations.
- 6) Approves £3.7m of additional expenditure for a programme of environmental initiatives including investment in City Centre operations and action to address key issues including graffiti, fly tipping, communal bin cleaning/maintenance; and provision of a means tested special uplift service.
- 7) Notes that Penalty Charge Notices (PCNs) for parking enforcement have not increased for over 20 years and agrees to adopt the higher PCN rate with a charge of £50 where the penalty is paid within 14 days. Additional income of £2.4m will be ringfenced for investment in road and pavement repairs to start to address the appalling condition of the city's roads.
- 8) Rejects proposals to increase pay and display and parking permit charges by c.12% and limit increases to 5%.
- 9) Rejects the Administration's pledge to ring-fence 10% of the roads and transport budget for cycling. Agrees that these resources should be committed to roads and pavement repairs to improve safety for all road and pavement users.
- 10) Agrees to retain Lothian Buses in public ownership, recognising the need to evolve services as housing provision in the city changes, but rejects plans to introduce a workplace parking levy.
- 11) Regrets that the Scottish Government's provision of free bus travel for under 22s and over 60s does not provide compensating funding for Edinburgh Trams. Council does not agree budget provision for these unfunded National policy commitments and continues to work with Edinburgh Trams to seek full funding from Scottish Government. Further, Council instructs Officers to bring forward an update to Transport and Environment Committee in April.
- 12) Agrees investment of £200,000 to restore bus services 69 and 20 for Willowbrae/Lady Nairne and Dumbiedykes.

- 13) Allocates £220,000 to reject proposed uplifts in fees and charges relating to health and social care and community access to school sports facilities.
- 14) Commits to prioritising the City of Edinburgh Music School and the instrumental music service.
- 15) Recognises the positive impact on individuals and communities of engagement in exercise and agrees to examine opportunities to expand innovative community-based programmes such as the Craggs and Queensferry Sports Centres.
- 16) Agrees to terminate the Council's membership of the Convention of Scottish Local Authorities delivering an annual saving of £255,000 from 2024/25.
- 17) Regrets the previous Administration's failure to deliver the Asset Management Strategy, with pressures of £2.4m written off. Further, recognises that many organisations have been proactive in developing new ways of working to benefit employers, employees and customers, but regrets the delay in Council bringing forward robust proposals for flexible working and effective use of Waverley Court and other property assets.
- 18) Council agrees to review organisational change and redeployment arrangements to maximise opportunities for redeployment and ensure value for money.
- 19) Supports the proposal to replace the Council's HR and Payroll system subject to further detailed consideration by Finance and Resources Committee on 10 March 2023.
- 20) Notes the continued failure of the Edinburgh Health and Social Care Partnership to develop a strategic approach to financial planning with the Edinburgh Integration Joint Board (EIJB) continuing to rely on non-recurring funding to address non-delivery of Partnership savings and shortfalls in funding from the Scottish Government and NHS Lothian. Further recognises the failure of the Partnership and EIJB to deliver transformational change in service delivery.
- 21) Council notes the urgent need to address the failure of the EIJB to make progress towards a sustainable budget position and agrees to reprioritise £2.5m of the Council's allocation to the EIJB on a recurring basis to create ring-fenced Innovation and Service Transformation funds with the initial business case for investment to be brought to the Council by the Autumn.

Capital Investment Programme

Council:

- 22) Agrees proposals for additional capital investment of £16m as detailed in Annex 3.
- 23) Regrets the Administration's decision to approve the Tram Extension business case which, according to the updated business case reported in November 2020, could lead to a future call on Council reserves of up to £93m with a cost allowance of £7m included in the budget framework for 2023/24 and an annual allowance of £9.25m from 2024/25.
- 24) Rejects the proposal to reduce the carriageway and footways budget to address cost pressure on the North Bridge project.
- 25) Agrees an additional contribution of up to £3m to the King's Theatre renovation subject to further assurance on the robustness of project cost estimates and confirmation of match funding from other bodies.
- 26) Agrees that no material legal property commitments will be entered into pending a review of alignment with the strategic review of the estate and consideration of opportunities for wider consolidation and rationalisation, including through a community hub approach.

Risks and Reserves

Council:

- 27) Notes the report by the Executive Director of Corporate Services setting out the significant risks associated with the Administration's budget proposals.
- 28) Agrees that establishment of an appropriate ICT infrastructure reserve will be a priority should additional revenue funding be confirmed through UK and Scottish Government budget decisions.
- 29) Requests the Chief Executive to report to Council in April with detail of specific proposals to address long-standing underlying budget pressures in the Place and Education and Children's Services Directorates.

Development of a Sustainable Financial Strategy

Council:

- 30) Recognises that the projected budget deficits largely pre-date the outbreak of COVID-19 with the Council continuing to rely heavily on corporate savings and reserves.
- 31) Agrees to develop an effective strategy to lobby for a fairer settlement for local government including equitable funding for pressures in homelessness and children's services; proper recognition of pay,

demographic and demand pressures; and full funding for National policy commitments.

- 32) Subject to consideration of more detailed business cases by the Finance and Resources Committee, approves the use of up to £1m from the Spend to Save Fund to accelerate the development of a comprehensive change plan to address the pressing financial challenges facing the council over the medium term including;
- Establishment of a dedicated project team to undertake a programme of Value for Money service reviews.
 - Provision of additional dedicated staff to accelerate a strategic property review and implementation of a community hub model approach to capital investment.
 - Development of service prioritisation and workforce management savings options with a first phase of savings to be implemented by 1st January 2024.
- 33) Agrees to establish Health and Social Care Innovation and Service Transformation Funds with a first phase of business cases to be reported to the Council in the Autumn.

Conclusions

Council notes the following reports from the Executive Directors of Corporate Services and the Chief Executive:

- (a) Revenue Budget Framework 2023/27 – Progress Update - referral from the Finance and Resources Committee
- (b) Revenue Budget Framework 2023/24 – Further Update – report by the Chief Executive
- (c) Council Revenue Budget Framework – (2023/24) - Integrated Impact Assessments – report by the Interim Executive Director of Corporate Services
- (d) Revenue Budget 2023/24 - Risks and Reserves - referral from the Finance and Resources Committee
- (e) Sustainable Capital Budget Strategy 2023-2033 – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2023/24 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,433.90 for 2023/24;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2023/33 Sustainable Capital Budget Strategy as set out in the report by the Interim Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- Allocations from the Spend to Save Fund as set out in this motion.
- A further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this amendment; and
- A further report to be submitted to seek approval of the prudential indicators arising from this motion.

**REVENUE BUDGET 2023/25
ANNEX 1 TO CONSERVATIVE GROUP AMENDMENT**

	2023/24		2024/25	
	£000	£000	£000	£000
Expenditure to be Funded				
- Resource Allocation Totals	1,243,820			
- Add: Expenditure funded through Specific Grants	<u>56,559</u>			
		1,300,379		
- General Revenue Funding and Non Domestic Rates	(903,917)			
- Ring Fenced Funding	<u>(56,559)</u>			
		(960,476)		
To be Funded by Council Tax		<u>339,903</u>		<u>386,914</u>
Council Tax at Band D		£ 1,433.90		£ 1,476.92
Increase on Previous Year		£ 55.15		£ 43.02
- Percentage Increase		4.00%		3.00%
Funding Requirement		339,903		386,914
Council Tax Income		<u>342,006</u>		<u>352,266</u>
		<u>342,006</u>		<u>352,266</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2023		(2,103)		34,648
Service Investment (see Appendix 1)	8,963		9,405	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	1,390		1,520	
Less: Additional Savings (see Appendix 1)	<u>(7,250)</u>		<u>(10,455)</u>	
		3,103		470
Contributions to / (from) reserves (itemise)				
Spend to Save Fund	(1,000)			
		<u>(1,000)</u>		-
Balance of Available Resources		<u>(0)</u>		<u>35,118</u>

REVENUE BUDGET 2023/25
APPENDIX 1 TO CONSERVATIVE GROUP AMENDMENT

	2023/24	2024/25
SERVICE INVESTMENT	£000	£000
Strategic Property Review (Spend to Save Fund)	500	(500)
Service Prioritisation and Value for Money Service Reviews (Spend to Save Fund)	500	(500)
Infrastructure Investment (Prudential Borrowing)	463	642
Road and Footpath Repairs	2,400	
City Clean Up	2,400	800
Bus Services	200	
EIJB Innovation and Transformation Funds	2,500	
TOTAL SERVICE INVESTMENT	<u>8,963</u>	<u>442</u>
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2023/27		
Speech and Language Therapy	370	130
On Street Parking Charges and Parking Permits	800	
Discretionary Fees and Charges	220	
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<u>1,390</u>	<u>130</u>
ADDITIONAL SAVINGS		
EIJB - Council Priorities Fund Allocation	(2,500)	
Trams Concessionary Fares	(1,250)	
Review of Organisational Change and Redeployment	(600)	
COSLA		
Parking Enforcement - Penalty Charge Notice	(2,400)	
Strategic Property Review		
Service Prioritisation and Value for Money Service Reviews	(500)	
TOTAL ADDITIONAL SAVINGS	<u>(7,250)</u>	<u>(3,205)</u>

**COUNCIL TAX / RATING RESOLUTION
ANNEX 2 TO CONSERVATIVE GROUP AMENDMENT**

To recommend that in respect of the year to 31st March, 2024:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £342.006m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	955.93	E	1,883.99
B	1,115.26	F	2,330.09
C	1,274.58	G	2,808.05
D	1,433.90	H	3,513.06

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by	14 July 2023
Hearing of Appeals by the Rating Authority	15 September 2023

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
--	--

Hearing of Appeals by the Rating Authority	Periodically
--	--------------

3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

CAPITAL BUDGET 2023-2028
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO CONSERVATIVE GROUP AMENDMENT

ADDITIONS TO REVISED PROGRAMME

	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
Available Resources for Distribution						
Prudential Borrowing (funded through additional revenue savings)	11,250	4,750				16,000
	<u>11,250</u>	<u>4,750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>
Changes to recommended Capital Investment Programme						
Roads and Pavements	8,000	4,000				12,000
City Clean Up	500					500
Transport Schemes	500	750				1,250
Parks and Greenspace	750					750
Bridge Structures	1,500					1,500
King's Theatre	3,000					3,000
Asset Management Works Reserve	(3,000)					(3,000)
	<u>11,250</u>	<u>4,750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>